

**RESOLUTION #1210 SERIES 2025
RESOLUTION TO ADOPT BUDGET
Town of Norwood
Norwood, Colorado**

A RESOLUTION OF THE BOARD OF TRUSTEES SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF NORWOOD FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING THE LAST DAY OF DECEMBER 2026.

Whereas, the Board of Trustees of the Town of Norwood has appointed Sara Owens, Administrative Director, to prepare and submit a proposed budget to said government body on December 10, 2025, for its consideration; and

Whereas, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at the Norwood Community Center, a public hearing held on December 12, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

Whereas, whatsoever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law; and

Now, Therefore, Be it resolved by the Board of Trustees of the Town of Norwood, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$ 2,458,600
Conservation Trust Fund	\$ 3,100
Contingency/Capital Improvements	\$ 75,000
ColoTrust Investment Account	\$ 30,000

Section 2. That estimated revenues for each fund are as follows:


General Fund	\$ 2,458,600
Conservation Trust Fund	\$ 3,262
Contingency/Capital Improvements	\$ 180
ColoTrust Investment Account	\$ 24,500

Section 3. That the budget is submitted and amended, and hereinafter summarized by fund, and is hereby approved as the budget of the Town of Norwood for the year stated above.

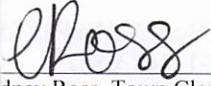
Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Clerk and made a part of the public records of the Town Clerk.

Section 5. That the budget for the Water Activity Enterprise fund will be adopted by its governing board the Norwood Water Commission and be made a part of the official records of the Town of Norwood.

ADOPTED, This 10th day of DECEMBER 2025.


Candy A Meehan, Mayor

ATTEST:


Cidney Ross, Town Clerk

2026 Town of Norwood

<u>Account #</u>	<u>Account Description</u>	<u>2026</u>
10-39-500	Carryover General Fund	36,660

General Fund Revenues

Taxes

10-31-100	Current Year Property Taxes	125,579
10-31-300	Sales Tax	513,384
10-31-350	Marijuana Tax	15,000
10-31-400	Franchise Taxes-Black Hills	5,497
10-31-500	Cigarette Tax	912
10-31-600	Highway Users Tax	24,000
	Total Taxes	684,372

Licenses and Permits

10-32-100	Dog Licenses	500
10-32-210	Special Construction Permits	200
10-32-250	Marijuana App./Lic	500
10-32-300	Liquor Licenses	1,372
	Total Licenses	2572

Intergovernmental Revenue

10-33-540	County App-Road & Bridge	6,000
10-33-550	Salary Reimbursement-NSD	126,959
10-33-560	Salary Reimbursement-NWC	202,515
	Total Intergvrnmtl	335,474

Charges For Services

10-34-240	Annexation & Subdivision Fees/Planning	2,000
	Total Charges	2,000

Fines and Forfeitures

10-35-100	Court Fines	3,000
	Total Fines	3,000

Miscellaneous Revenue

10-36-250	Checking Acct Interest	250
10-36-120	Community Center-User Fees	500
10-36-500	Specific Ownership	1,000
10-36-700	Auto Registration	2,000
10-36-300	Rental Income	25,200
10-36-800	Mineral Lease/Sev Tax	
10-36-850	Business License	

10-43-280	Telephone	3,720
10-43-285	Utilities - Employees	2,000
10-43-290	Professional/Contract/Eng	5,000
10-43-310	Professional/Technical/Planner	5,000
10-43-315	Office-Billing Clerk	44,000
10-43-360	Elections	4,000
10-43-420	Postage	2,500
10-43-421	Spring Clean-up	4,000
10-43-422	Donation - Axis Health System	500
10-43-423	Donation - Juvenile Diversion	2,500
10-43-424	Fireworks	2,200
10-43-425	Hanging Baskets/Beautification	2,200
10-43-426	Donation -Unawep Tabeguache Byway	500
10-43-427	Donation - San Miguel Resource	500
10-43-428	Donation - Norwood Roping Club	500
10-43-429	Donation - Wright Stuff	9,000
10-43-431	Donation -EcoAction Partners	1,700
10-43-435	High School Scholarship	1,000
10-43-440	Hoof & Paw TNR Program	1,000
10-43-445	Donation -Local Food Bank	4,000
10-43-450	Local Celebrations	500
10-43-455	Norwood Cemetary	4,000
10-43-460	Music on the Mesa	5,000
10-43-480	Special Department Supplies	1,500
10-43-490	Public Relations	2,000
10-43-510	Insurance & Surety Bonds	13,000
10-43-610	Team Building	2,000
10-43-630	Bank Service Charges	800
10-43-740	Capital Outlay/Equipment/Bldg	2,000
10-43-760	IRA-Retirement Allocation	24,000
10-43-770	Computer/Software Upgrade	5,000
	Total Administrative	457,020

Non-Departmental

10-50-310	Professional Services-Legal Fees	25,000
10-50-320	Professional Services-Audit	7,000
	Total Non-Depart	32,000

Community Center

10-52-260	Building Cleaning & Maintenance	8,000
10-52-270	Utilities - Power	3,400
10-52-275	Utilities - Heat	2,000
10-52-485	Special Supplies/Landscaping	3,500
10-52-495	Trash Service	2,500

10-36-900	Sundry Revenues	20,000
	Total Miscellaneous	48950

Contributions and Transfers

10-39-200	Summit Sidewalk Project	527,785
10-39-201	LPC Grant	101,250
10-39-105	Grant Matching	566,537
10-39-300	Contingency Fund - Transfer	150,000
10-39-400	Conservation Trust - Transfer	
	Total Cont/Transfers	1,345,572

Total Revenues		2,458,600
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Account # Account Description

General Fund Expenditures

Legislative

10-41-230	Travel/Training-Board	4,500
10-41-240	MASA-Board	800
	Total Legislative	5,300

Court

10-42-310	Prof & Technical-Magistrate	6,000
10-42-320	Postage	50
10-42-330	Office Supplies/Forms	50
10-42-340	State Fees/Reimbursements	
	Total Court	6,100

Administrative-Town Hall

10-43-110	Administrator	85,000
10-43-120	Town Clerk	60,000
10-43-125	Deputy Clerk	29,000
10-43-127	Code Enforcement Officer	24,000
10-43-131	Benefits/FICA/Town Share	35,000
10-43-132	Benefits/Health Insurance/Gym	35,000
10-43-134	Benefits/Unemployment	1,500
10-43-410	ASAP - Payroll	2,500
10-43-430	Child Care Employee Benefit	5,000
10-43-210	Book/Subscriptions/Membership	4,000
10-43-220	Printing & Publishing	400
10-43-230	Travel/Training	5,500
10-43-240	Office Supplies and Expense	2,000
10-43-250	Equipment - Service Contract	7,000
10-43-251	Iworks Annual Contract	4,500
10-43-270	Utilities - Electricity	1,000

Total Community 19400

Miscellaneous Improvements

10-53-260	Miscellaneous Park Expenses	2,000
10-53-270	Lease Propetrty Expenditures	3,000
	Total Miscellaneous	5,000

Peace Keeping

10-54-300	Contract SMCSO	114,480
10-43-520	Fuel/Code Enforcement	
10-43-550	Code EnforcementSupplies/Miscellaneous	
10-43-560	Code EnforcementTravel & Training	
	Total Peace Keeping	114,480

Building Inspection

10-58-310	Professional Service-Bldg Insptn	1,200
	Total Bldg Inspect	1,200

Streets Department/Groundskeeper

10-60-110	Public Works II	66,000
10-60-120	Contractor/NWC/PW Seasonal	0
10-60-130	Public Works I	61,667
10-60-131	Public Works III	63,820
	Parttime ORC/Consultant	0
10-60-132	PW Director	109,840
10-60-134	Fuel	7000
10-60-220	Clothing Allowance/PW Shirts	700
10-60-230	Travel/Training	2,500
10-60-240	Safety	1,000
10-60-250	Equipment/Repairs & Maint.	20,000
10-60-260	ADA Improvements	500
10-60-270	Utilities - Electricity	15,000
10-60-280	Phones	1,500
10-60-310	Prof Services - Contract Labor	7,000
10-60-460	Snow Removal & Street Cleaning	6,000
10-60-470	Street & Alley Drainage	3,500
10-60-480	Materials/Supplies/Streets	45,474
10-60-490	Contingency/PW Infastructures	4,000
	Total Streets/Maint	415,501

Grant and Capital

10-80-601	Future Projects Matching	30,000
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10-80-602	Drainage Study/JTF	313,000
10-80-603	Safe to School CDOT	689,966
10-80-604	Pocket Park	252,591
10-80-605	Capital Outlay	15,792
10-80-606	Land Use Code Update LPC Grant	101,250
	Total Grant/Capital	1,402,599

Transfers

10-90-100	Transfer to Conservation Trust	0
10-90-200	Transfer to Contingency Fund	0
	Total Transfers	0

Grand Total Expenditures with Transfers **2,458,600**

Excess (-Deficit) of Revenues	0
Over Expenditures General Fund	0
Fund Balance General Fund - Beginning	36660
Fund Balance General Fund - Ending	0

Conservation Trust Fund

(Lottery Proceeds)

Revenue

20-30-100	Lottery Proceeds	3,250
20-30-200	Interest-Conservation Trust	12
	Total Revenue	3,262

Expenditures

20-40-550	General Government	0
20-40-560	Recreation/Facilities	3,100
	Total Expenditures	3,100

Excess (-Deficit) of Revenues	162
Over Expenditures	0
Fund Balance Conservation Trust-Beginning	16,577
Fund Balance Conservation Trust-Ending	16,739

Contingency-Money Market/Capital Improvements

Revenue

20-30-200	Interest-Contingency	180
22-30-800	Transfer/General/CD	0
	Total Revenues	180

Expenditures

22-40-550	General Government	150,000
20-40-740	Capital Outlay	75,000
	Total Expenditures	225000

Excess (-Deficit) of Revenues	224820
Over Expenditures	0
Fund Balance Contingency-Beginning	342,883
Fund Balance Contingency-Ending	118,063

ColoTrust Investment Account

Revenue

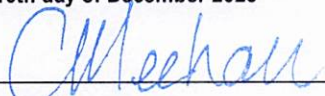
Interest-Contingency	24,500
Transfer/General/CD	0
Total Revenues	24500

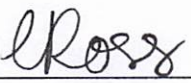
Expenditures

Grant Matching	30,000
Total Expenditures	30000

Excess (-Deficit) of Revenues	-5500
Over Expenditures	0
Fund Balance Contingency-Beginning	698,000
Fund Balance Contingency-Ending	692,500

Adopted this 10th day of December 2025

By: 
Candy Meehan, Mayor

Attest: 
Cidney Ross, Town Clerk

I, Cidney Ross, certify that the attached is a **true and accurate** copy of the adopted budget of the **Town of Norwood**