

	CURRENT	3.5% COL	BUDGET	TON	NWC	%	NSD	%	
Public Works	\$ 91,983.63	\$ 95,200.00	\$ 99,840.00	\$ 39,944.00	\$ 34,944.00	35%	\$ 29,952.00	30%	4 more certifications (48)
Admin Director	\$ 75,000.00	\$ 77,625.00	\$ 85,000.00	\$ 85,000.00	\$ 15,000.00	17%	\$ 13,000.00	15%	
Town Clerk	\$ 58,240.00	\$ 60,278.00	\$ 60,278.00	\$ 60,278.00					
Deputy Clerk	\$ 47,840.00	\$ 49,514.40	\$ 50,091.00	\$ 54,080.00					.50/hr +COL
Utility Clerk	\$ 41,600.00	\$ 43,056.00	\$ 44,132.00		\$ 22,066.00	50%	\$ 22,066.00	50%	.50/hr +COL
PW1	\$ 45,760.00	\$ 49,362.00	\$ 56,667.00	\$ 28,333.50	\$ 14,166.75	25%	\$ 14,166.75	25%	.50/hr +COL+2 cert (2k OC & 600T)
PW2	\$ 52,748.80	\$ 54,595.00	\$ 61,000.00		\$ 30,500.00	50%	\$ 30,500.00	50%	.50/hr COL and 2 cert (2k OC & 600T)
PW3	\$ 47,840.00	\$ 49,515.00	\$ 58,820.00		\$ 58,820.00	100%			.50/hr +COL+2 cert (2k OC & 600T)
Cleaner	\$ 4,000.00	\$ -	\$ 6,000.00	\$ 6,000.00					\$23/hr/5 week
			\$ 521,828.00	\$ 273,635.50	\$ 175,496.75		\$ 109,684.75		
FICA 7.65%			0.0765	\$ 20,933.12	\$ 13,426.00		\$ 8,391.00		

AFLAC		
\$ 4,800.00	24-45/mon acc	8 Employees
\$ 5,000.00	20-120/month life	8 Employees

	CEBT	TON	NWC	NSD	CEBT (+13%)
Public Works	\$ 900.00	\$ 315.00	\$ 315.00	\$ 270.00	
Admin Director	\$ 900.00	\$ 900.00			Low 763 -920
Town Clerk	\$ 900.00	\$ 900.00			Eye 7-26
Deputy Clerk	\$ 900.00	\$ 900.00			Dental 40-136
Utility Clerk	\$ 900.00		\$ 450.00	\$ 450.00	
PW1	\$ 900.00	\$ 450.00	\$ 225.00	\$ 225.00	
PW2	\$ 900.00		\$ 450.00	\$ 450.00	
PW3	\$ 900.00		\$ 900.00		
Cleaner					
		\$ 3,465.00	\$ 2,340.00	\$ 1,395.00	

	Retirement	TON	NWC	NSD
Public Works	\$ 3,000.00	\$ 1,000.00	\$ 700.00	\$ 600.00
Admin Director	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	
Town Clerk	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	
Deputy Clerk	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	
Utility Clerk	\$ 3,000.00	\$ 1,000.00		\$ 1,500.00
PW1	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
PW2	\$ 3,000.00	\$ 1,000.00		\$ 1,000.00
PW3	\$ 3,000.00	\$ 1,000.00		\$ 2,000.00
Cleaner				
	\$ 8,000.00	\$ 7,700.00	\$ 5,600.00	\$ 3,700.00
		\$ 15,700.00		

CIRSA			
W	T	S	
\$ 958.21	\$ 441.64	\$ 159.16	
\$ 812.04	\$ 803.92	\$ 227.37	
\$ 157.54	\$ 445.00	\$ 51.97	
\$ 1,786.49	\$ 483.00	\$ 40.60	
\$ 722.71	\$ 804.41		
\$ 2,736.57	\$ 69.96		
\$ 8,104.47	\$ 2,174.67		
\$ 1,936.43	\$ 1,936.43	\$ 1,936.43	
\$ 1,267.37	\$ 1,267.37	\$ 1,267.37	
\$ 18,481.83	\$ 8,426.40	\$ 3,682.90	\$ 30,591.13

pinn \$ 3,500.00