Norwood Sanitation District 2026 Budget

Account #	Account Description	2026 Budget
10-31-500	Beginning Fund Balance	26804
Revenues:		
10-31-100	General Taxes	18,410
10-34-200	Sewer Charges	193,000
10-34-500	Delinquent Charges	1900
10-34-600	Sewer Tap Fees	15000
10-36-200	Reconnect Fees	0
10-36-300	Deposit/Transfer	3000
10-36-900	Misc/Sundry/Sewer Dumps	200
10-33-400	Grants/Loans	0
	Revenue Totals	**258,314**
Expenditures:		
10-40-110	Salaries & Wages - Directors	600
10-40-125	Salary Reimbursement - Town	126959
10-40-133	Employee Benefits - Workers Comp	3500
10-40-520	Employee Health Insurance/life	10000
10-40-210	Books, Subscriptions & Memberships	700
10-40-220	Public Notices	100
10-40-230	Travel	1000
10-40-240	Office Supplies & Expense	3000
10-40-250	Chemicals/Supplies	3000
10-40-255	Vehicle Expenses	4500
10-40-260	Bldgs & Grounds/Discharge Permits	1600
10-40-270	Utilities	25000
10-40-280	Postage	3000
10-40-290	Phones	650
10-40-310	Contract Labor	11,305
10-40-350	Legal Fees	7500
10-40-360	Elections/Miscellaneous	1500
10-40-370	Audit Report Fees	5000
10-40-440	Service Charges	3000
10-40-490	Operating Supplies	14000
10-40-510	Property/Casualty Insurance	5500
10-40-620	Miscellaneous Services	500
10-40-630	Lab & Testing	6000
10-40-640	Computer/Postage Meter Support	7000
10-40-650	Copier/Fax Support	200
10-40-660	Freight/Shipping	1800

10-40-670	Safety/Training	2500
10-40-740	Cleanout	6000
10-40-770	Engineering	0
10-40-7	Credits & Adjustments	400
10-40-790	Capital Improvement	0
10-40-795	Child Care	2500
	Total Expenditures	**258,314**
	Excess (-Deficit) of Revenues	0
	Over or Under Expenditures	0
	Beginning Balance	**103500**
	Ending Balance	**76696**

Adopted this 12th day of January 2026

Bernice Y. White

By:________________________________

NSD Chair

Attest:______________________________

Miracle Ubence, NSD Billing Clerk