Nature of Incident	Total Incidents
Location: DISTRICT 4	
Assault	2
Child Abuse / Nelgect	1
PROTECTION ORDER VIOLATION	1
TRAFFIC ACCIDENT	2
Criminal Trespass	1
WARRANT ARREST	1
Welfare Check/ATL	1
Total Incidents for This Location:	9

Total Incidents for This Report: 9

Report includes:
All dates between `00:00:01 10/01/26` and `11:59:59 10/31/26`
All agencies
All natures
All locations matching `DIS4`
All responsible officers
All dispositions
All clearance codes
All observed offenses
All reported offenses
All offense codes
All circumstance codes

*** End of Report /tmp/rpt9Ly3Rb-rplwtir.r5_1 ***

Traffic Stops - 10

Citations - 1

NORWOOD TOWN BOARD OF TRUSTEES - MINUTES

Meeting on: Wednesday October 14, 2026
Regular Session starting at: 7:00 p.m.
Meeting at: 1670 Naturita Street, Norwood CO 81423 at Norwood Town Hall and Zoom option.

Call Regular Meeting To Order

The regular meeting of the Town of Norwood Board of Trustees was called to order by Mayor Candy Meehan at 7:00 pm.

Board Attendance:

Mayor – Candy Meehan - Present

Mayor Pro-Tem – Shawn Fallon – Present

Trustee – Bernice White - Present

Trustee – Micheal Grady – Present

Trustee – Liza Tanguay – Present

Staff Attendance:

Town Manager – Sara Owens – Present

Public Works Director – Randy Harris – Absent

Town Clerk – Cidney Ross - Present

Other Attendance:

Todd Bissell. Ray Cossey. Eliza Dunn (KOTO). Todd Rapper, via Zoom. Daiva Chesonis, via Zoom. Reilly O' Brien, via Zoom. Greg Schroder, via Zoom. Niki Galehouse, via Zoom.

Public Comment for Items Not on the Agenda

None

Special District and Stakeholder Reports or Announcements

- **San Miguel Sheriff's Office – written report**
- **Norwood Parks and Recreation District; Music on the Mesa Update**

Daiva Chesonis presented the Music on the Mesa 2026 report, highlighting the successful summer concert series with Saturday performances, new merchandise, and financial details showing revenue of $24,891 with expenses of $20,840, resulting in a profit of $4,051. The presentation noted a 35% increase in stage rental costs as the main factor in a slight decrease in overall profit compared to 2025.

Daiva presented attendance data showing June concerts had better attendance and revenue than August concerts and proposed new initiatives for 2027 including paid on-site camping during June concerts and potentially extending events to Friday and Saturday nights. She also highlighted challenges including potential loss of the Herndon truck stage and concerns about August concert costs relative to attendance.

Consent Agenda

1. **Minutes of September 09, 2026**
2. **September Town of Norwood Financials**
3. **Budget to Actuals**

Shawn Fallon motioned to approve the Consent Agenda. Bernice White seconded the motion. All voted, motion carried.

Executive Session

None

NORWOOD TOWN BOARD OF TRUSTEES - MINUTES

Meeting on: Wednesday October 14, 2026
Regular Session starting at: 7:00 p.m.
Meeting at: 1670 Naturita Street, Norwood CO 81423 at Norwood Town Hall and Zoom option.

Board Business Agenda

1. **Approval of Special Event Liquor Permit for the Norwood Parks and Recreation District, Located at 1555 Summit St, Norwood, CO 81423**

Norwood Parks and Recreation District applied for a Special Event Liquor Permit for the Brendan Forest Concert on November 13, 2026.
Shawn Fallon motioned for Approval of Special Event Liquor Permit for the Norwood Parks and Recreation District. Bernice White seconded the motion. All voted, motion carried.

2. **Norwood Water Commission Appointments**

The Town Board reviewed two Norwood Water Commission member applications submitted by Ray Cossey and Talle Meehan.
Shawn Fallon motioned to appoint Ray Cossey and Talle Meehan to the Norwood Water Commission for a 2-year term limit. Bernice White seconded the motion. All voted, motion carried.

3. **Water Drainage Study and System Design – SGM**

David Rothwell from SGM presented a master drainage plan for Norwood, identifying key problem areas and providing budgetary estimates for potential improvements. The plan focuses on addressing flooding issues, with two main project areas costing approximately $2.8 million and $1.8 million respectively. The board discussed priorities and potential funding sources, including a grant from the Office of Just Transition. Michael suggested coordinating drainage work with planned streets and sidewalk improvements, and there was discussion about alternative approaches like rain gardens versus traditional curbs and gutter systems. The conversation ended with a motion to amend the agenda to address public comments and traffic discussions before moving to land use code updates.

Candy Meehan motioned to move agenda items 7 and 8 to 4 and 5. Shawn Fallon seconded the motion. All voted, motion carried.

4. **Norwood Public Schools Noise and Complaint Procedure**

For noise complaints against the new school property, it was agreed that all complaints should go through the town office first to allow proper tracking and handling.

5. **Norwood Public Schools Traffic Discussion**

Greg Schroder from McDowell Engineering presented CDOT's comments on a required traffic study, specifically focusing on potential parking restrictions along Grand Avenue and crosswalk locations at Market and Pine Streets. The board discussed parking and pedestrian safety improvements, with Town expressing strong opposition to removing parking spaces in front of businesses but supporting crosswalk installations. The group agreed to pursue variances through CDOT for parking solutions while maintaining business access, and approved crosswalks at South Pine Street and Market Street.

6. **Land Use Code Updates – Phase 1 - Planning and Commission Recommendations, KLJ Engineering**

The board asked Niki Galehouse with KLJ Engineering for clarifications on ADU requirements in Colorado. Niki clarified square feet for ADUs must maintain no more than 50% maximum of principal structure size.

7. **Approval of Ordinance No. 1014 Series 2026: AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF NORWOOD, COLORADO, AMENDING THE TOWN OF NORWOOD LAND USE CODE, ADOPTED AND HISTORICALLY REFERRED TO AS TITLE 7, LAND USE CODE, BY ADOPTING THE PHASE I LAND USE CODE AMENDMENTS; MAKING FINDINGS IN SUPPORT THEREOF; PROVIDING FOR SEVERABILITY, REPEALER, INCORPORATION INTO THE LAND USE CODE, AND AN EFFECTIVE DATE.**

Liza Tanguay motioned to approve Ordinance No. 1014, Series 2026, an ordinance of the Board of Trustees of the Town of Norwood, Colorado, amending the Town of Norwood Land Use Code, adopted and historically referred to as Title 7, Land Use Code, by adopting the Phase I Land Use Code amendments; making findings in support thereof; providing for

severability, repealer, incorporation into the Land Use Code, and an effective date. Bernice White seconded the motion. All voted, motion carried.

8. **Master Plan Contract – KLJ Engineering**

Shawn Fallon motioned to approve the Master Plan contract with KLJ Engineering in the amount of $60,000 and authorize the appropriate Town representative to execute the contract, subject to final review and approval of the contract terms. Bernice White seconded the motion. All voted, motion carried.

9. **Sidewalk Project Discussion**

Sara Owens presented a sidewalk improvement project near the school, discussing funding challenges and potential costs around $1 million, but the council decided to defer the project for 2-3 years due to concerns about construction costs and uncertainty about future building requirements.

10. **Discussion of Short-Term Rentals**

The board discussed short-term rental regulations, with Mayor Candy Meehan expressing comfort about removing timeline restrictions for designated STRs while maintaining business licensing requirements.

11. **Discussion of 2026 Fireworks**

The board discussed that the Norwood Fire Protection District would not handle the display due to leadership changes. Liza Tanguay motioned to direct staff to secure a licensed fireworks crew for Noel Night 2026 Fireworks. Bernice White seconded the motion. All voted, motion carried.

12. **2027 Draft Budget**

The council scheduled a budget workshop for November 4th at 6 PM via Zoom to review the draft 2027 budget.

13. **2025 Town of Norwood Audit**

Sara Owens reported the 2025 Audit to the board.

Staff Reports

a. **Public Works Director, Randy Harris – written report**
b. **Town Manager, Sara Owens – written report**
c. **Town Clerk, Cidney Ross – written report**

Mayor // Trustee Reports and Announcements

d. **Mayors Report – written report**

Candy Meehan proposed changing to two meetings per month, suggesting separate work sessions (which could be held remotely via Zoom) and business meetings to reduce staff workload and prevent burnout. Town suggesting work sessions could help gather public input while reducing meeting lengths.

e. **Trustee Reports**

Liza Tanguay shared updates from recent events including a Telluride Foundation workshop and a CML District meeting in Delta. Liza also covered updates on several community projects and discussed plans for a skate park. Town reported on a successful pump track celebration event that generated community support and shared plans to expand the pump track with additional dirt and features in the spring.

Adjourn

Bernice White motioned to adjourn the Board of Trustees Regular Meeting at 9:33. Liza Tanguay seconded the motion. All voted, meeting adjourned.

☐ APPROVED ☐ APPROVED AS CORRECTED DATE APPROVED:

_____
Minutes Taken by: Cidney Ross, Town Clerk

		TOWN OF NORWOOD				
		ACCOUNTS PAYABLE - October 2026				
				TOWN PAID	NWC Portion	NSD Portion
PD	10-22-250	AFLAC	Employee Insurance	$ 1,018.88	$ 327.36	$ 131.30
PDCC	10-43-240	ACE Hardware	Office Supplies	$ 2.99		
PDCC		Amazon	Office Supplies	$ 92.95		
PDCC		Amazon	PW Supplies	$ 43.97		
PD	10-51-275	Black Hills Energy	Town Hall - Gas	$ 48.06		
PD	10-50-320	Blair and Associates	2025 NWC AND TON Audit	$ 6,000.00	$ 6,000.00	
PD	10-60-250	Bobcat of the Rockies	skid-steer maintance	$ 1,868.99		
PD	10-60-250	Bobcat of the Rockies	compact excavator maintance	$ 1,462.39		
PD	10-52-495	Bruin Waste Management	2096 County Rd Y43 Trash Pickup	$ 127.85	$ 42.62	$ 42.62
PD	10-52-495	Bruin Waste Management	Trash Pick Up - Town Hall	$ 193.98		
PD	10-60-250	Capital One Trade Credit	TON CC	$ 302.45		
PDCC	10-43-270	Clearnetworx	Utilities - Fiber	$ 202.34		
PDCC	10-43-610	Country Elegance	Floral Order	$ 85.00		
PD	10-52-485	Doc Williams Landscaping	Winterized Sprinkler Zones	$ 400.00		
PD	10-50-310	Dufford and Waldeck	TON - Legal	$ 2,120.00		
PD	10-60-250	Farmers Daughter Car and Dog Wash	PW Vehicle Washes	$ 40.00		
PDCC	10-43-280	FirstNet	PW Phones	$ 225.02	$ 75.01	$ 75.01
PD	10-43-250	ImageNet Consulting	Canon Printer Rental	$ 76.75	$ 25.58	$ 25.58
PD	10-60-134	J&T Service	TON - PW Fuel	$ 62.19		
PD	10-43-132	Kansas City Life Insurance	Employee Life Insurance	$ 30.86		
PD	10-60-250	Kenny's Tires	PW Maintance	$ 46.39		
PD	10-43-310	KLJ Engineering	Contract Services	$ 282.00		
PD	10-80-606	KLJ Engineering	Land Use Code Update	$ 4,371.35		
PDCC	10-43-250	Microsoft	Online Services	$ 100.00		
PD	10-60-250	Norwood Pit Stop	PW Supplies	$ 283.62		
PD	10-60-250	Norwood Pit Stop	Public Works Supplies	$ 103.69		
PD	10-43-430	Nucla Elementary School	Employee Child Care Benefit - September	$ 416.00		
PD	10-43-430	Nucla Elementary School	Employee Child Care Benefit - October	$ 416.00		
PD	10-60-480	Oliver Construction	Road Base	$ 400.00		
PD	10-60-134	Parish Oil Company	TON - PW Fuel	$ 5,927.25	$ 2,963.63	$ 1,481.81
PD	22-40-740	RMC Builders	Culvert Replacement	$ 124,344.00		
PDCC	10-43-220	San Miguel Basin Forum	Noticing	$ 515.85		

PDCC	10-43-220	San Miguel Basin Forum	Noticing	$	193.66		
PDCC	10-43-220	San Miguel Basin Forum	Noticing	$	80.62	$ 47.38	
PD	10-54-300	San Miguel County C/O Finance Office	4th Quarter Peacekeeping	$	28,620.00		
PD	10-60-270	San Miguel Power Assoc	1670 Naturita St	$	335.60		
PD	10-60-270	San Miguel Power Assoc	Lights and Flashers	$	10.46		
PD	10-60-270	San Miguel Power Assoc	Lights and Flashers	$	10.46		
PD	10-60-270	San Miguel Power Assoc	Lights and Flashers	$	616.29		
PD	10-60-270	San Miguel Power Assoc	1130 Lucerne St	$	33.00		
PD	10-43-285	San Miguel Power Assoc	1475 S Pine	$	129.00		
PD	10-60-270	San Miguel Power Assoc	Pocket Park	$	37.42		
PDCC	10-43-490	Scotts Printing	Posters - Public Engagement Event	$	35.27		
PD	10-80-602	SGM	Water Drainage Study and System Design	$	1,743.75		
PD	10-80-602	SGM	Water Drainage Study and System Design	$	8,024.25		
PDCC	10-41-230	The Divide Resturant	Joint Work Session - Dinner	$	133.20		
PDCC	10-43-610	The Divide Resturant	Staff Birthday Lunch	$	196.56		
PD	10-43-132	United Life Insurance	Employee Insurance	$	18.68	$ 6.54	$ 5.60
		US Bank	Emp. Med 10/09	$	571.96		
		US Bank	Town SS 10/09	$	2,445.68		
		US Bank	Emp. FWT 10/09	$	1,422.38		
		US Bank	Emp. Med 10/23	$	559.88		
		US Bank	Town SS 10/23	$	2,394.04		
		US Bank	Emp. FWT 10/23	$	1,368.39		
PDCC	10-60-250	Varner Equiptment	Freight	$	35.42		
PDCC	10-43-490	Vista Print	Town of Norwood Stickers	$	83.98		
PD	10-42-310	Zemke and Associates	TON Municipal Court	$	400.00		
PD	10-42-310	Zemke and Associates	TON Municipal Court	$	400.00		
PD CC	10-43-210	Zoom	Monthly Subscription	$	10.00	$ 3.33	$ 3.33
			Total Bills Paid	**$**	**201,520.77**	**$ 9,491.45**	**$ 1,765.25**

Raw Water Account

San Miguel Power	Raw Water Shack	**$ 33.80**

Report Criteria:
Includes all accounts
Includes grand totals

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
GENERAL FUND				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	108,784.87	125,579.00	86.63
10-31-300	SALES TAX	464,049.04	513,384.00	90.39
10-31-350	MARIJUANA SPECIAL TAX	2,875.70	15,000.00	19.17
10-31-400	FRANCHISE TAXES-BH Energy	4,686.10	5,497.00	85.25
10-31-420	FRANCHISE TAXES-B&C CABLEVISIO	.00	.00	.00
10-31-500	CIGARETTE TAX	703.13	912.00	77.10
10-31-600	HIGHWAY USERS TAX	23,022.70	24,000.00	95.93
Total TAXES:		604,121.54	684,372.00	88.27
LICENSES AND PERMITS				
10-32-100	DOG LICENSES/MISCELLANEOUS	250.00	500.00	50.00
10-32-210	SPECIAL CONSTRUCTION PERMIT	365.00	200.00	182.50
10-32-250	MARIJUANA APPLICATION/LIC.	750.00	500.00	150.00
10-32-300	LIQUOR LICENSES	1,250.00	1,372.00	91.11
Total LICENSES AND PERMITS:		2,615.00	2,572.00	101.67
INTERGOVERNMENTAL REVENUE				
10-33-400	Grants/DOLA-/ROUNDTABLE	.00	.00	.00
10-33-540	COUNTY APPROP. - ROAD & BRIDGE	8,395.29	6,000.00	139.92
10-33-550	SALARY REIMBURSEMENT-NSD	97,976.18	126,959.00	77.17
10-33-560	SALARY REIMBURSEMENT-NWC	172,367.18	202,515.00	85.11
10-33-580	SALARY REIMBURSEMENT-NWCT	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		278,738.65	335,474.00	83.09
CHARGES FOR SERVICES				
10-34-240	ANNEXATION & SUBDIVISION FEES	1,980.00	2,000.00	99.00
10-34-740	PARK DEDICATIONS	.00	.00	.00
10-34-750	LOG CABIN USERS FEES	.00	.00	.00
Total CHARGES FOR SERVICES:		1,980.00	2,000.00	99.00
FINES AND FORFEITURES				
10-35-100	COURT FINES	1,957.50	3,000.00	65.25
Total FINES AND FORFEITURES:		1,957.50	3,000.00	65.25
MISCELLANEOUS REVENUE				
10-36-120	COMMUNITY CENTER - USER FEES	707.40	500.00	141.48
10-36-140	COMMUNITY CENTER - SENIORS	.00	.00	.00
10-36-200	INTEREST EARNED - MMA & CD	.00	.00	.00
10-36-220	INTEREST EARNED - GEN. SAVINGS	.00	.00	.00
10-36-250	Checking Acct. Interest	217.10	250.00	86.84
10-36-300	RENTAL INCOME	22,426.00	25,200.00	88.99
10-36-500	SPECIFIC OWNERSHIP	2,420.24	1,000.00	242.02
10-36-600	Performance Bonds	.00	.00	.00
10-36-700	AUTO REGISTRATION	1,765.53	2,000.00	88.28

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
10-36-800	Mineral Leaseing/Sev Tax	294.54	.00	.00
10-36-850	Business License	.00	.00	.00
10-36-900	SUNDRY REVENUES	6,610.03	20,000.00	33.05
Total MISCELLANEOUS REVENUE:		34,440.84	48,950.00	70.36
CONTRIBUTIONS AND TRANSFERS				
10-39-100	PRIVATE CONTRIBUTION	.00	.00	.00
10-39-105	Grant Matching	547,518.08	566,537.00	96.64
10-39-200	Summit Sidewalk Project	11,334.79	527,785.00	2.15
10-39-201	LPC Grant	16,943.21	101,250.00	16.73
10-39-255	GOCO GRANT	.00	.00	.00
10-39-300	CONTINGENCY FUND - TRANSFER	577,161.58	150,000.00	384.77
10-39-500	CARRY OVER - GENERAL FUND	.00	36,660.00	.00
10-39-999	Miscellaneous Reimbursements	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		1,152,957.66	1,382,232.00	83.41
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	.00	.00	.00
10-41-133	EMPLOYEE BENEFITS - FICA	.00	.00	.00
10-41-230	TRAVEL/TRAINING BOARD	4,102.68	4,500.00	91.17
10-41-240	MASA	160.00	800.00	20.00
Total LEGISLATIVE:		4,262.68	5,300.00	80.43
COURT				
10-42-310	PROF & TECHNICAL - MAGISTRATE	4,000.00	6,000.00	66.67
10-42-320	POSTAGE/COURT	.00	50.00	.00
10-42-330	OFFICE SUPPLIES/FORMS/COURT	.00	50.00	.00
10-42-340	State Fees/Reimbursements	.00	.00	.00
Total COURT:		4,000.00	6,100.00	65.57
ADMINISTRATIVE - TOWN HALL				
10-43-105	SALARIES & WAGES MANAGER	.00	.00	.00
10-43-110	WAGES - TOWN MANAGER	73,875.38	85,000.00	86.91
10-43-120	WAGES-TOWN CLERK	52,237.38	60,000.00	87.06
10-43-125	WAGES- DEPUTY TOWN CLERK	6,525.00	29,000.00	22.50
10-43-127	WAGES-CODE ENFORCEMENT OFFICE	.00	24,000.00	.00
10-43-130	BENEFITS/FICA/FED/EMPLOYEE	.00	.00	.00
10-43-131	BENEFITS/FICA/TOWN SHARE	68,298.54-	35,000.00	195.14-
10-43-132	BENEFITS/HEALTH INSURANCE	30,260.59	35,000.00	86.46
10-43-133	BENEFITS/STATE WITHHOLDINGS	.00	.00	.00
10-43-134	BENEFITS/UNEMPLOYMENT INS	318.05	1,500.00	21.20
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	3,210.99	4,000.00	80.27
10-43-220	PRINTING & PUBLISHING	1,146.51	400.00	286.63
10-43-230	TRAVEL/TRAINING	4,130.29	5,500.00	75.10
10-43-240	OFFICE SUPPLIES AND EXPENSE	492.57	2,000.00	24.63
10-43-250	EQUIPMENT - SERVICE CONTRACT	8,712.29	7,000.00	124.46
10-43-251	Iworks Annual Contract	3,666.67	4,500.00	81.48
10-43-260	BUILDINGS/REPAIRS/CLEANING	.00	.00	.00

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
10-43-270	UTILITIES - ELECTRICITY	190.10	1,000.00	19.01
10-43-275	UTILITIES - HEATING FUEL	.00	.00	.00
10-43-280	TELEPHONE	3,753.35	3,720.00	100.90
10-43-285	UTILITIES - EMPLOYEES	2,197.25	2,000.00	109.86
10-43-290	Professional/Contract	1,986.84	5,000.00	39.74
10-43-310	PROFESSIONAL/TECHNICAL/PLANNER	6,828.00	5,000.00	136.56
10-43-315	Office/Billing Clerk	32,141.42	44,000.00	73.05
10-43-320	NORWOOD TRAILS PLAN/PLANNING	.00	.00	.00
10-43-360	ELECTIONS	30.00	4,000.00	.75
10-43-410	ASAP Payroll	3,456.00	2,500.00	138.24
10-43-420	POSTAGE	786.88-	2,500.00	31.48-
10-43-421	SPRING CLEANUP	4,000.00	4,000.00	100.00
10-43-422	DONATION - MENTAL HEALTH	500.00	500.00	100.00
10-43-423	DONATION - JUVENILE DIVERSION	2,500.00	2,500.00	100.00
10-43-424	Fireworks	.00	2,200.00	.00
10-43-425	Baskets, Banners, Beautificati	1,588.96	2,200.00	72.23
10-43-426	Unaweep Tabeguache Byway	500.00	500.00	100.00
10-43-427	DONATION - SAN MIGUEL RESOURCE	500.00	500.00	100.00
10-43-428	Norwood Roping Club	500.00	500.00	100.00
10-43-429	DONATION - WRIGHT STUFF	9,000.00	9,000.00	100.00
10-43-430	Child Care Employee Benefit	4,160.67	5,000.00	83.21
10-43-431	Donation-EcoAction Partners	1,700.00	1,700.00	100.00
10-43-435	High School Scholarship	1,000.00	1,000.00	100.00
10-43-440	Hoof and Paw	1,000.00	1,000.00	100.00
10-43-445	Local Food Bank	4,000.00	4,000.00	100.00
10-43-450	Local Celebrations	287.97	500.00	57.59
10-43-455	Norwood Cemetary	4,000.00	4,000.00	100.00
10-43-460	Music on the Mesa	5,000.00	5,000.00	100.00
10-43-480	SPECIAL DEPARTMENT SUPPLIES	4,261.32	1,500.00	284.09
10-43-490	PUBLIC RELATIONS	943.01	2,000.00	47.15
10-43-491	San Miguel Co. - Events	.00	.00	.00
10-43-510	INSURANCE AND SURETY BONDS	14,159.72	13,000.00	108.92
10-43-520	Fuel Code Enforcement	.00	.00	.00
10-43-550	Code Enforcement Supplies Misc	.00	.00	.00
10-43-560	Code Enforcement Travel / Trai	.00	.00	.00
10-43-610	Team Building	1,689.55	2,000.00	84.48
10-43-620	MISCELLANEOUS SERVICES/FEES	.00	.00	.00
10-43-630	Bank Service Charges	387.60	800.00	48.45
10-43-740	CAPITAL OUTLAY/EQUIPMENT/BUILD	187.50	2,000.00	9.38
10-43-750	SALARY INCENTIVE/OVERTIME	.00	.00	.00
10-43-760	401K-RETIREMENT ALLOCATION	6,000.00	24,000.00	25.00
10-43-770	COMPUTER SOFTWARE UPGRADE	1,431.78	5,000.00	28.64
10-43-800	Treasurer's Fee	.00	.00	.00
Total ADMINISTRATIVE - TOWN HALL:		235,371.34	457,020.00	51.50
NON-DEPARTMENTAL				
10-50-310	PROFESSIONAL SERVICES - LEGAL	51,042.00	25,000.00	204.17
10-50-320	PROFESSIONAL SERVICES - AUDIT	6,000.00	7,000.00	85.71

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
Total NON-DEPARTMENTAL:		57,042.00	32,000.00	178.26
BUILDING - LOG CABIN				
10-51-260	BUILDING CLEANING & MAINT.	.00	.00	.00
10-51-270	UTILITIES - POWER	.00	.00	.00
10-51-275	UTILITIES - HEAT	.00	.00	.00
Total BUILDING - LOG CABIN:		.00	.00	.00
COMMUNITY CENTER				
10-52-260	MAINTENANCE & CLEANING	3,533.89	8,000.00	44.17
10-52-270	UTILITIES - POWER	781.63	3,400.00	22.99
10-52-275	UTILITIES - HEAT	993.94	2,000.00	49.70
10-52-430	MISCELLANEOUS	.00	.00	.00
10-52-485	SPECIAL SUPPLIES/LANDSCAPING	3,101.84	3,500.00	88.62
10-52-495	TRASH SERVICE	1,725.94	2,500.00	69.04
Total COMMUNITY CENTER:		10,137.24	19,400.00	52.25
MISCELLANEOUS IMPROVEMENTS				
10-53-260	MISCELLANEOUS IMPROVEMENTS	79.24	2,000.00	3.96
10-53-265	Land Purchase	.00	.00	.00
10-53-270	Lease Property Expenditures	.00	3,000.00	.00
Total MISCELLANEOUS IMPROVEMENTS:		79.24	5,000.00	1.58
POLICE DEPARTMENT				
10-54-300	CONTRACT - SMSO	138,860.00	114,480.00	121.30
10-54-310	WAGES & SALARIES-DEPUTY	.00	.00	.00
10-54-320	SALARY/WAGE OFFICER	.00	.00	.00
10-54-330	SALARIES & WAGES - MARSHAL	.00	.00	.00
10-54-339	DEPUTY	.00	.00	.00
10-54-340	BENEFITS/FICA/FED/EMPLOYEE	.00	.00	.00
10-54-341	BENEFITS/FICA/TOWN SHARE	.00	.00	.00
10-54-342	BENEFITS/UNEMPLOYMENT	.00	.00	.00
10-54-343	BENEFITS/HEALTH INSURANCE	.00	.00	.00
10-54-350	INSURANCE & SURETY/WC	.00	.00	.00
10-54-360	IRA-RETIREMENT ALLOCATION	.00	.00	.00
10-54-370	OFFICE SUPPLIES	.00	.00	.00
10-54-371	UNIFORM EXPENSE	.00	.00	.00
10-54-372	TELEPHONE/CELLULAR	.00	.00	.00
10-54-373	GRANT MATCHING FUNDS	.00	.00	.00
10-54-374	RADIOS	.00	.00	.00
10-54-375	Equipment/Supplies	.00	.00	.00
10-54-376	COMPUTER	.00	.00	.00
10-54-377	High School Scholarship	.00	.00	.00
10-54-380	FUEL EXPENSE	.00	.00	.00
10-54-381	INSURANCE & SURETY-AUTO	.00	.00	.00
10-54-382	VEHICLE PURCHASE	.00	.00	.00
10-54-383	VEHICLE MAINTENANCE	.00	.00	.00
10-54-384	REPLACEMENT TIRES	.00	.00	.00

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
10-54-385	LIGHTS/SIRENS/RADAR	.00	.00	.00
10-54-386	DECAL KIT/ID	.00	.00	.00
10-54-387	Supplies	.00	.00	.00
10-54-388	AMMUNITION	.00	.00	.00
10-54-389	MISC/COMM POLICING	.00	.00	.00
10-54-390	INSURANCE & SURETY/LIABILITY	.00	.00	.00
10-54-391	PROFESSIONAL SERVICES-LEGAL	.00	.00	.00
10-54-392	SMC/DISPATCH SERVICE	.00	.00	.00
10-54-393	SMC/OVERTIME/DAYS OFF	.00	.00	.00
10-54-394	Pound fees/Jail Fees	.00	.00	.00
10-54-395	TRAINING/DUES	.00	.00	.00
10-54-396	TRAVEL/BOOKS/MANUALS	.00	.00	.00
Total POLICE DEPARTMENT:		138,860.00	114,480.00	121.30
BUILDING INSPECTION				
10-58-310	PROF SERVICES/BUILDING INSPECT	1,050.00	1,200.00	87.50
Total BUILDING INSPECTION:		1,050.00	1,200.00	87.50
STREETS/PUBLIC WORKS				
10-60-110	PUBLIC WORKS II	55,352.18	66,000.00	83.87
10-60-120	SALARIES & WAGES -SEASONAL	.00	.00	.00
10-60-130	PUBLIC WORKS I	45,093.46	61,667.00	73.12
10-60-131	PUBLIC WORKS III	50,788.68	63,820.00	79.58
10-60-132	PUBLIC WORKS DIRECTOR	95,169.35	109,840.00	86.64
10-60-133	Parttime ORC/Consultant	.00	.00	.00
10-60-134	Public Works Fuel	19,970.38	7,000.00	285.29
10-60-220	CLOTHING ALLOWANCE/PW SHIRTS	585.00	700.00	83.57
10-60-230	TRAVEL	158.94	2,500.00	6.36
10-60-240	SAFETY/TRAINING	.00	1,000.00	.00
10-60-250	EQUIPMENT/REPAIRS & MAINT.	23,469.91	20,000.00	117.35
10-60-260	ADA IMPROVEMENTS	.00	500.00	.00
10-60-270	UTILITIES - ELECTRICITY	11,528.43	15,000.00	76.86
10-60-280	PHONES	95.02	1,500.00	6.33
10-60-310	PROF SERVICES - CONTRACT LABOR	1,430.75	7,000.00	20.44
10-60-460	SNOW REMOVAL & STREET CLEANING	.00	6,000.00	.00
10-60-470	Street & Alley Drainage	.00	3,500.00	.00
10-60-480	MATERIALS/SUPPLIES/STREETS	22,279.37	45,474.00	48.99
10-60-490	PW INFASTRUCTURES	377.97	4,000.00	9.45
Total STREETS/PUBLIC WORKS:		326,299.44	415,501.00	78.53
SANITATION				
10-62-310	Public Dump/Transfer Station	.00	.00	.00
Total SANITATION:		.00	.00	.00
EMPLOYEE TAXES				
10-63-110	MINUS FICA/FED BY EMPLOYEE	.00	.00	.00
10-63-120	MINUS STATE WTHDLG BY EMPLOYEE	.00	.00	.00

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
Total EMPLOYEE TAXES:		.00	.00	.00
EMPLOYEE TAXES				
10-80-001	Capital Out-Lay Parks	.00	.00	.00
10-80-003	Parking Lot Purchase	.00	.00	.00
10-80-601	Future Projects Matching	17,527.00	30,000.00	58.42
10-80-602	Drainage Study/JTF	111,202.43	313,000.00	35.53
10-80-603	CDOT Safer Sidewalks to School	34,246.25	689,966.00	4.96
10-80-604	POCKET PARK	444,682.36	252,591.00	176.05
10-80-605	Capital Outlay	10,929.88	15,792.00	69.21
10-80-606	LAND USE CODE UPDATE	76,257.02	202,500.00	37.66
Total EMPLOYEE TAXES:		694,844.94	1,503,849.00	46.20
TRANSFERS				
10-90-200	TRANSFER TO CONTINGENCY FUND	100,000.00	.00	.00
Total TRANSFERS:		100,000.00	.00	.00
GENERAL FUND Revenue Total:		2,076,811.19	2,458,600.00	84.47
GENERAL FUND Expenditure Total:		1,571,946.88	2,559,850.00	61.41
Total GENERAL FUND:		504,864.31	101,250.00-	498.63-

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
CONSERVATION TRUST FUND				
REVENUE				
20-30-100	LOTTERY PROCEEDS	.00	3,250.00	.00
20-30-200	INTEREST-CONSERVATION TRUST	.00	192.00	.00
20-30-900	MISCELLANEOUS - CARRY OVER	.00	.00	.00
Total REVENUE:		.00	3,442.00	.00
EXPENDITURES				
20-40-550	GENERAL GOVERNMENT	.00	.00	.00
20-40-560	RECREATION	.00	3,100.00	.00
20-40-740	CAPITAL OUTLAY/BUILDING	.00	75,000.00	.00
20-40-750	Capital Outlay	.00	.00	.00
20-40-770	MISCELLANEOUS	.00	.00	.00
20-40-800	EXPENSES	.00	.00	.00
20-40-950	LANDSCAPING	.00	.00	.00
Total EXPENDITURES:		.00	78,100.00	.00
CONSERVATION TRUST FUND Revenue Total:		.00	3,442.00	.00
CONSERVATION TRUST FUND Expenditure Total:		.00	78,100.00	.00
Total CONSERVATION TRUST FUND:		.00	74,658.00-	.00

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
CONTINGENCY FUND				
REVENUE				
22-30-100	TAXES CONTINGENCY	.00	.00	.00
22-30-200	INTERGOVERNMENTAL INTEREST	405.64	.00	.00
22-30-800	TRANSFER/GENERAL	.00	.00	.00
22-30-900	MISCELLANEOUS - CARRY OVER	.00	.00	.00
Total REVENUE:		405.64	.00	.00
EXPENDITURES				
22-40-550	GENERAL GOVERNMENT	358,403.00	150,000.00	238.94
22-40-740	CAPITAL OUTLAY	.00	.00	.00
Total EXPENDITURES:		358,403.00	150,000.00	238.94
CONTINGENCY FUND Revenue Total:		405.64	.00	.00
CONTINGENCY FUND Expenditure Total:		358,403.00	150,000.00	238.94
Total CONTINGENCY FUND:		357,997.36-	150,000.00-	238.66

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
WATER FUND				
NON-OPERATING REVENUE				
51-38-100	INTEREST EARNINGS	.00	.00	.00
Total NON-OPERATING REVENUE:		.00	.00	.00
EXPENDITURES				
51-40-110	SALARY REIMBURSEMENT - TOWN	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00
WATER FUND Revenue Total:		.00	.00	.00
WATER FUND Expenditure Total:		.00	.00	.00
Total WATER FUND:		.00	.00	.00

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
WATER FUND				
CONTRIBUTIONS AND TRANSFERS				
52-37-250	Tap Fees	.00	.00	.00
	Total CONTRIBUTIONS AND TRANSFERS:	.00	.00	.00
	WATER FUND Revenue Total:	.00	.00	.00
	Total WATER FUND:	.00	.00	.00

Account Number	Account Title	2026-26 Current year Actual	2026-26 Current year Budget	Earned Expended Percent
GENERAL LONG-TERM DEBT				
CONTRIBUTIONS AND TRANSFERS				
99-30-300	RWIS Revenue	.00	.00	.00
	Total CONTRIBUTIONS AND TRANSFERS:	.00	.00	.00
	GENERAL LONG-TERM DEBT Revenue Total:	.00	.00	.00
	Total GENERAL LONG-TERM DEBT:	.00	.00	.00
	Grand Totals:	146,866.95	325,908.00-	45.06-

Report Criteria:
Includes all accounts
Includes grand totals

TOWN OF NORWOOD, COLORADO

ORDINANCE NO. _____, SERIES 2026

AN ORDINANCE AMENDING SECTIONS 6.01 AND 6.13 OF THE TOWN OF NORWOOD LAND USE CODE TO PROVIDE FOR IDENTICAL REGULAR AND ALTERNATE MEMBERSHIP OF THE PLANNING AND ZONING COMMISSION AND BOARD OF ADJUSTMENT WHILE PRESERVING THEIR SEPARATE POWERS AND PROCEDURES

WHEREAS, the Town of Norwood (the "Town") is a statutory municipality organized under thr laws of the State of Colorado; and

WHEREAS, C.R.S. § 31-23-203(4) authorizes the Board of Trustees, by ordinance, to provide for the size, membership, alternate membership, terms, removal, and vacancies of the municipal planning commission notwithstanding certain other statutory membership provisions; and

WHEREAS, C.R.S. § 31-23-307(1) authorizes the Board of Trustees, by ordinance, to establish the membership number and terms of the Board of Adjustment and to provide for alternate members, vacancies, and removal; and

WHEREAS, the Board of Trustees expressed its intention during 2025 that the same regular voting members serve on the Planning and Zoning Commission and the Board of Adjustment; and

WHEREAS, the Board of Trustees desires to amend the Land Use Code to expressly implement that arrangement, without merging the two bodies or their respective jurisdictions, powers, proceedings, or records;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF NORWOOD, COLORADO:

Section 1. Amendment to § 6.01(b), Planning and Zoning Commission Organization. Section 6.01(b) of Title 7 of the Norwood Land Use Code is amended by adding a new subsection (10) to read:"(10) Common membership with Board of Adjustment. The five (5) regular voting members of the Planning and Zoning Commission shall, by virtue of their appointment and qualification as members of the Commission, serve concurrently as the five (5) regular voting members of the Board of Adjustment established under § 6.13. Any alternate member of the Commission shall concurrently serve as an alternate member of the Board of Adjustment, in the same corresponding position and subject to the same conditions for service in place of an absent or disqualified regular member. An appointment, reappointment, resignation, expiration of term, removal, or vacancy in a regular or alternate Commission seat shall have the corresponding effect on the same seat on the Board of Adjustment. Members appointed under this subsection shall have a single, concurrent term of office for both bodies governed by § 6.01(b)(6). The ex officio members of the Planning and Zoning Commission described in § 6.01(b)(2) shall not, by reason of that status, be members of the Board of Adjustment, shall not vote on Board of Adjustment matters, and shall not be counted toward its quorum. The Commission and Board of Adjustment remain separate municipal bodies with distinct duties, jurisdictions, proceedings, and records."

Section 2. Amendment to § 6.13(a), Board of Adjustment - Creation and Organization.
Subsections 6.13(a)(1), (2), (3), and (4) of Title 7 of the Norwood Land Use Code are repealed and reenacted to read:

"(1) The Board of Adjustment shall consist of five (5) regular voting members. Those members shall be the same five (5) regular voting members appointed and qualified to serve on the Planning and Zoning Commission under § 6.01. Appointment and ratification to the Planning and Zoning Commission shall constitute appointment and ratification to the Board of Adjustment, without the necessity of separate appointments.

(2) The Board of Adjustment may have up to two (2) alternate members, who shall be the same persons serving as alternate members of the Planning and Zoning Commission. An alternate may sit and vote on the Board of Adjustment only in place of an absent or disqualified regular member and when designated to serve by the Board chairperson or Mayor. No alternate shall be counted or vote unless serving in place of a regular member. No more than five (5) persons may vote on any matter.

(3) Each regular and alternate member of the Board of Adjustment shall satisfy the qualification and residency requirements applicable to the corresponding Planning and Zoning Commission seat under § 6.01(b)(5). Loss of qualification for the Planning and Zoning Commission seat shall result in loss of the corresponding Board of Adjustment seat.

(4) The terms of regular and alternate Board of Adjustment members shall be concurrent with their respective Planning and Zoning Commission terms under § 6.01(b)(6), including the same commencement and expiration dates. Vacancies, reappointments, and removal shall be governed by the applicable provisions of § 6.01 and Colorado law. The ex officio members of the Planning and Zoning Commission are not members of the Board of Adjustment solely by virtue of their ex officio status."

Section 3. Separate Bodies and Existing Procedures.
Nothing in this Ordinance shall consolidate or merge the Planning and Zoning Commission and Board of Adjustment or transfer jurisdiction from one to the other. Except as expressly amended herein, §§ 6.01 and 6.13 and the remaining provisions of Title 7 remain in full force and effect. The two bodies shall convene and act in their respective capacities, provide any notices and hearings required for matters within their respective jurisdictions, and maintain separate minutes, findings, votes, and decisions. The Board of Adjustment shall retain its existing voting requirements, including the four-member concurring vote prescribed by § 6.13(b)(7), unless subsequently amended by ordinance.

Section 4. Implementation; Existing Appointments.
This Ordinance shall operate prospectively from its effective date. Within a reasonable time after its effective date, the Mayor and Board of Trustees shall verify the current roster, eligibility, appointment ratifications, and unexpired terms of the Planning and Zoning Commission and, to the extent necessary, make or ratify appointments consistent with this Ordinance. Upon such verification or appointment, each qualified regular or alternate member shall concurrently occupy the corresponding Board of Adjustment seat for the balance of the applicable Planning and Zoning Commission term. Nothing in this Ordinance shall be construed to retroactively validate an appointment, proceeding, or decision that was otherwise invalid under applicable law.

Section 5. Conflicting Provisions.
All ordinances or portions thereof in conflict with this Ordinance are repealed only to the extent of the conflict. All unaffected provisions remain effective.

Section 6. Severability.
If any provision of this Ordinance is held invalid, the remaining provisions shall remain in effect to the extent they can be given effect without the invalid provision.

Section 7. Effective Date; Publication.
This Ordinance shall take effect following adoption and publication as required by applicable Colorado law and the Town's governing ordinances. The Town Clerk is directed to cause the required publication and to incorporate these amendments into Title 7 of the Norwood Town Code.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED this _____ day of November, 2026, by the Board of Trustees of the Town of Norwood, Colorado.

TOWN OF NORWOOD, COLORADO

_____
Candy Meehan, Mayor

ATTEST:

_____
Cidney Ross, Town Clerk

APPROVED AS TO FORM:

_____
J. David Reed, Town Attorney

Publication: _____

November, 9th, 2026

Night Musick Productions LLC
3398 S Quartz Street
Morrison, CO 80465

Town of Norwood December 4th Professional Fireworks Display

Service Items	Cost
Display supplies including wiring, disposables, and gun replacement	$1,220
Labor associated with professional display setup	$5,768
Commercial transportation (out of primary service area)	$2,300
Display insurance - up to $2 million in coverage	$2,011
Display permit fees (waived if not charged by NFPD)	$500
Total	**$11,799**

Minimum 50% deposit ~1 month prior, balance due net 14 on receipt of final invoice for each event. All overdue accounts will be charged 7.5% Per month plus attorneys fees.

Town of Norwood 2027 Draft Budget						Notes
		2024	2025	2026	2027	Board updates completed 11/5/2026
Account #	Account Description	Actual	Actual	Estimate	Budget	All- Harzard Mitigation Plan request for assistance ($5000)?
10-39-500	Carryover General Fund	$ -	$ -	$ 36,660.00	$ -	
General Fund Revenues						
Taxes						
10-31-100	Current Year Property Taxes	$ 125,579.00	$ 106,576.00	$ 133,506.00	$ 133,000.00	
10-31-300	Sales Tax	$ 513,385.00	$ 545,296.00	$ 516,230.00	$ 515,000.00	
10-31-350	Marijuana Tax	$ 13,297.00	$ 16,184.00	$ 2,876.00	$ -	State distribution discountinued
10-31-400	Franchise Taxes-Black Hills	$ 5,497.00	$ 5,448.00	$ 5,425.00	$ 5,400.00	
10-31-500	Cigarette Tax	$ 912.00	$ 868.00	$ 781.00	$ 750.00	
10-31-600	Highway Users Tax	$ 16,743.00	$ 35,860.00	$ 25,689.00	$ 25,600.00	
	Total Taxes	**$ 675,413.00**	**$ 710,232.00**	**$ 721,167.00**	**$ 679,750.00**	
Licenses and Permits						
10-32-100	Dog Licenses	$ 330.00	$ 260.00	$ 250.00	$ 300.00	
10-32-210	Special Construction Permits	$ 100.00	$ 350.00	$ 335.00	$ 350.00	
10-32-250	Marijuana App./Lic	$ 1,500.00	$ 250.00	$ 750.00	$ 750.00	2 Retail and 1 Medical
10-32-300	Liquor Licenses	$ 1,373.00	$ 1,452.00	$ 1,125.00	$ 1,125.00	
	Total Licenses	**$ 3,303.00**	**$ 2,312.00**	**$ 2,460.00**	**$ 2,525.00**	
Intergovernmental Revenue						
10-33-540	County App-Road & Bridge	$ 2,431.00	$ 7,509.00	$ 9,679.00	$ 9,600.00	
10-33-550	Salary Reimbursement-NSD	$ 103,831.00	$ 102,126.00	$ 103,134.00	$ 127,160.00	
10-33-560	Salary Reimbursement-NWC	$ 163,745.00	$ 216,500.00	$ 177,498.00	$ 205,000.00	
	Total Intergvrnmtl	**$ 270,007.00**	**$ 326,135.00**	**$ 290,311.00**	**$ 341,760.00**	
Charges For Services						
10-34-240	Annexation & Subdivision Fees/Planning	$ 300.00	$ 2,270.00	$ 2,000.00	$ 2,000.00	
	Total Charges	**$ 300.00**	**$ 2,270.00**	**$ 2,000.00**	**$ 2,000.00**	
Fines and Forfeitures						
10-35-100	Court Fines	$ 4,380.00	$ 3,480.00	$ 2,196.00	$ 2,000.00	
	Total Fines	**$ 4,380.00**	**$ 3,480.00**	**$ 2,196.00**	**$ 2,000.00**	
Miscellaneous Revenue						
10-36-250	Checking Acct Interest	$ -	$ 294.00	$ 231.00	$ 230.00	
10-36-120	Community Center-User Fees	$ 525.00	$ 440.00	$ 800.00	$ 800.00	
10-36-500	Specific Ownership	$ 2,368.00	$ 1,255.00	$ 2,666.00	$ 2,500.00	
10-36-700	Auto Registration	$ 1,871.00	$ 1,879.00	$ 1,885.00	$ 1,800.00	
10-36-300	Rental Income	$ -	$ 17,235.00	$ 25,300.00	$ 26,100.00	Pine St $16200 - Lucerne St $9900
10-36-800	Mineral Lease/Sev Tax	$ 744.00	$ 238.00	$ 295.00	$ 295.00	
10-36-850	Business License	$ -	$ -	$ -	$ -	
10-36-900	Sundry Revenues	$ 21,294.00	$ 23,912.00	$ 8,241.00	$ 10,000.00	
	Total Miscellaneous	**$ 26,802.00**	**$ 45,253.00**	**$ 39,418.00**	**$ 41,725.00**	
Contributions and Transfers						
10-39-200	Summit Sidewalk Project	$ -	$ 23,968.00	$ 11,335.00	$ 511,032.00	DOLA Grant $62552 CDOT Grant $448480
10-39-201	LPC/Master Plan Grant	$ -	$ -	$ 16,943.00	$ 134,306.00	LPC Grant $84306 Master Plan $50000

10-39-105	Grant Matching	$ -	$ -	$ 500,042.00	$ 500,000.00	
10-39-300	Contingency Fund - Transfer	$ -	$ -	$ 577,162.00	$ -	
10-39-400	Conservation Trust - Transfer	$ -	$ -	$ -	$ -	
	Total Cont/Transfers	**$ -**	**$ 23,968.00**	**$ 1,105,482.00**	**$ 1,145,338.00**	
	Total Revenues	**$ 1,960,410.00**	**$ 1,113,650.00**	**$ 2,163,034.00**	**$ 2,215,098.00**	
Account #	**Account Description**					
General Fund Expenditures						
Legislative						
10-41-230	Travel/Training-Board	$ 3,567.00	$ 6,035.00	$ 4,500.00	$ 3,500.00	
10-41-240	MASA-Board	$ -	$ 320.00	$ 320.00	$ 320.00	
	Total Legislative	**$ 3,567.00**	**$ 6,355.00**	**$ 4,820.00**	**$ 3,820.00**	
Court						
10-42-310	Prof & Technical-Magistrate	$ 125.00	$ 4,806.00	$ 6,000.00	$ 6,000.00	
10-42-320	Postage	$ -	$ -	$ -	$ -	
10-42-330	Office Supplies/Forms	$ (103.66)	$ 12.50	$ -	$ -	
10-42-340	State Fees/Reimbursements	$ 100.00	$ -	$ -	$ -	
	Total Court	**$ 121.34**	**$ 4,818.50**	**$ 6,000.00**	**$ 6,000.00**	
Administrative-Town Hall						
10-43-110	Administrator	$ 221,226.00	$ 76,863.00	$ 85,000.00	$ 95,000.00	
10-43-120	Town Clerk	$ 40,103.00	$ 59,549.00	$ 60,000.00	$ 65,000.00	
10-43-125	Deputy Clerk	$ 7,936.00	$ 34,364.00	$ 6,000.00	$ 20,000.00	
10-43-127	Code Enforcement Officer	$ 30,612.00	$ -	$ -	$ 20,000.00	
10-43-131	Benefits/FICA/Town Share	$ 24,366.00	$ (49,536.00)	$ (74,294.00)	$ 25,000.00	
10-43-132	Benefits/Health Insurance/Gym	$ 43,580.00	$ 27,683.00	$ 45,360.00	$ 50,000.00	
10-43-134	Benefits/Unemployment	$ 2,000.00	$ 664.00	$ 400.00	$ 500.00	
10-43-410	ASAP - Payroll	$ -	$ 3,000.00	$ 3,885.00	$ 4,000.00	
10-43-430	Child Care Employee Benefit	$ 3,375.00	$ 3,367.00	$ 5,000.00	$ 5,000.00	
10-43-210	Book/Subscriptions/Membership	$ 8,378.00	$ 3,626.00	$ 3,825.00	$ 5,000.00	
10-43-220	Printing & Publishing	$ 530.00	$ 284.00	$ 625.00	$ 800.00	
10-43-230	Travel/Training	$ 7,551.00	$ 5,548.00	$ 4,712.00	$ 6,500.00	
10-43-240	Office Supplies and Expense	$ 5,005.00	$ 1,807.00	$ 1,500.00	$ 2,500.00	
10-43-250	Equipment - Service Contract	$ 4,983.00	$ 6,628.00	$ 11,000.00	$ 12,000.00	
10-43-251	Iworks Annual Contract	$ 3,667.00	$ 8,663.00	$ 3,666.00	$ -	Cancelled
10-43-270	Utilities - Electricity	$ 1,597.00	$ 587.00	$ 238.00	$ 2,000.00	
10-43-280	Telephone	$ 2,946.00	$ 3,072.00	$ 4,343.00	$ 5,000.00	
10-43-285	Utilities - Employees	$ 2,092.00	$ 1,046.00	$ 2,456.00	$ 2,800.00	
10-43-290	Professional/Contract/Eng	$ 1,500.00	$ 4,111.00	$ 2,485.00	$ 3,000.00	
10-43-310	Professional/Technical/Planner	$ 1,846.00	$ 27,098.00	$ 8,185.00	$ 9,000.00	
10-43-315	Office-Billing Clerk	$ 5,600.00	$ 30,154.00	$ 36,270.00	$ 55,000.00	
10-43-360	Elections	$ 1,793.00	$ 25.00	$ 30.00	$ -	
10-43-420	Postage	$ 1,802.00	$ 1,869.00	$ 2,440.00	$ 3,000.00	

10-43-421	Spring Clean-up	$ 3,000.00	$ 4,000.00	$ 4,000.00	$ 5,000.00	
10-43-422	Donation - Axis Health System	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
10-43-423	Donation - Juvenile Diversion	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
10-43-424	Fireworks	$ 7,998.00	$ 8,240.00	$ 2,200.00	$ 15,000.00	Will need to outsource
10-43-425	Hanging Baskets/Beautification	$ 2,216.00	$ 2,044.00	$ 1,589.00	$ 2,500.00	
10-43-426	Donation -Unaweep Tabeguache Byway	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
10-43-427	Donation - San Miguel Resource	$ 500.00	$ 500.00	$ 500.00	$ 1,000.00	
10-43-428	Donation - Norwood Roping Club	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
10-43-429	Donation - Wright Stuff	$ 5,000.00	$ 7,000.00	$ 9,000.00	$ 7,000.00	
10-43-431	Donation -EcoAction Partners	$ 750.00	$ 800.00	$ 1,700.00	$ 2,000.00	Request increase
10-43-435	High School Scholorship	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
10-43-440	Donation - Hoof & Paw	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	
10-43-445	Donation -Local Food Bank	$ 5,000.00	$ 3,000.00	$ 4,000.00	$ 7,000.00	$5000 Food Pantry / $2000 Subsized CSA Program
10-43-446	Norwood Community Garden	$ -	$ -	$ -	$ 2,000.00	New request for support
10-43-450	Local Celebrations	$ 263.00	$ 620.00	$ 500.00	$ 1,000.00	
10-43-455	Norwood Cemetary	$ 1,000.00	$ 4,400.00	$ 4,000.00	$ 6,000.00	Increase
10-43-460	Music on the Mesa	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 7,500.00	Increase
10-43-480	Special Department Supplies	$ -	$ 1,789.00	$ 4,261.00	$ 2,500.00	
10-43-490	Public Relations	$ 4,151.00	$ 1,958.00	$ 2,000.00	$ 3,000.00	
10-43-510	Insurance & Surety Bonds	$ 13,072.00	$ 11,488.00	$ 14,714.00	$ 14,750.00	
10-43-610	Team Building	$ 1,583.00	$ 1,771.00	$ 2,000.00	$ 2,500.00	
10-43-630	Bank Service Charges	$ 2,155.00	$ 415.00	$ 456.00	$ 550.00	
10-43-740	Capital Outlay/Equipment/Bldg	$ 13,560.00	$ 9,699.00	$ -	$ 15,000.00	
10-43-760	IRA-Retirement Allocation	$ 9,000.00	$ 7,800.00	$ 9,000.00	$ 21,000.00	
10-43-770	Computer/Software Upgrade	$ -	$ 2,444.00	$ 1,790.00	$ 6,500.00	
	Total Administrative	**$ 501,736.00**	**$ 329,440.00**	**$ 285,836.00**	**$ 518,900.00**	
Non-Departmental						
10-50-310	Professional Services-Legal Fees	$ 44,485.00	$ 23,545.00	$ 61,240.00	$ 35,000.00	
10-50-320	Professional Services-Audit	$ -	$ 18,625.00	$ 6,000.00	$ 6,500.00	
	Total Non-Depart	**$ 44,485.00**	**$ 42,170.00**	**$ 67,240.00**	**$ 41,500.00**	
Community Center						
10-52-260	Building Cleaning & Maintenance	$ 5,592.00	$ 6,632.00	$ 4,025.00	$ 7,500.00	
10-52-270	Utilities - Power	$ 2,849.00	$ 1,804.00	$ 905.00	$ 2,000.00	
10-52-275	Utilities - Heat	$ 2,003.00	$ 1,317.00	$ 1,245.00	$ 1,800.00	
10-52-485	Special Supplies/Landscaping	$ 1,154.00	$ 3,503.00	$ 3,375.00	$ 3,500.00	
10-52-495	Trash Service	$ 3,265.00	$ 2,808.00	$ 2,265.00	$ 2,500.00	
	Total Community	**$ 14,863.00**	**$ 16,064.00**	**$ 11,815.00**	**$ 17,300.00**	
Miscellaneous Improvements						
10-53-260	Miscellaneous Park Expenses	$ 1,386.00	$ 1,935.00	$ 2,000.00	$ 7,000.00	Paint Town Hall
10-53-270	Lease Propetrty Expenditures	$ 3,000.00	$ 5,929.00	$ -	$ 5,000.00	
	Total Miscellaneous	**$ 4,386.00**	**$ 7,864.00**	**$ 2,000.00**	**$ 12,000.00**	
Peace Keeping						

10-54-300	Contract SMCSO	$ 75,000.00	$ 106,000.00	$ 114,480.00	$ 123,638.40	8% increase
10-54-330	Salaries & Wages - Marshal	$ 25,000.00	$ -	$ -	$ -	
10-54-343	Benefits/Health Insurance	$ 800.00	$ -	$ -	$ -	
10-54-370	Office Supplies	$ 110.89	$ -	$ -	$ -	
10-54-372	Telephone/Cellular	$ 520.00	$ -	$ -	$ -	
10-43-520	Fuel/Code Enforcement	$ -	$ -	$ -	$ -	
10-43-550	Code EnforcementSupplies/Miscellaneous	$ 382.00	$ -	$ -	$ -	
10-43-560	Code EnforcementTravel & Training	$ -	$ -	$ -	$ -	
	Total Peace Keeping	**$ 101,812.89**	**$ 106,000.00**	**$ 114,480.00**	**$ 123,638.40**	
Building Inspection						
10-58-310	Professional Service-Bldg Insptn	$ 1,100.00	$ 800.00	$ 1,050.00	$ 1,000.00	
	Total Bldg Inspect	**$ 1,100.00**	**$ 800.00**	**$ 1,050.00**	**$ 1,000.00**	
Streets Department/Groundskeeper						
10-60-110	Public Works II	$ 70,955.00	$ 59,153.00	$ 63,700.00	$ 72,000.00	
10-60-120	Contractor/NWC/PW Seasonal	$ -	$ -	$ -	$ -	
10-60-130	Public Works I	$ 43,348.00	$ 49,986.00	$ 51,000.00	$ 58,550.00	
10-60-131	Public Works III	$ 43,790.00	$ 54,306.00	$ 57,150.00	$ 65,100.00	
	Parttime ORC/Consultant	$ -	$ -	$ -	$ -	
10-60-132	PW Director	$ 94,648.00	$ 96,640.00	$ 107,760.00	$ 125,000.00	
10-60-134	Fuel	$ 4,036.00	$ 9,703.00	$ 10,500.00	$ 8,500.00	
10-60-220	Clothing Allowance/PW Shirts	$ 545.00	$ -	$ 585.00	$ 600.00	
10-60-230	Travel/Training	$ 118.00	$ -	$ 160.00	$ 1,000.00	
10-60-240	Safety	$ 308.00	$ 281.00	$ -	$ 1,000.00	
10-60-250	Equipment/Repairs & Maint.	$ 16,113.00	$ 30,735.00	$ 28,650.00	$ 30,000.00	
10-60-260	ADA Improvements	$ -	$ -	0	$ 1,500.00	
10-60-270	Utilities - Electricity	$ 9,664.00	$ 12,400.00	$ 13,110.00	$ 15,000.00	
10-60-280	Phones	$ 1,047.00	$ 1,164.00	$ 1,200.00	$ 1,400.00	
10-60-310	Prof Services - Contract Labor	$ 882.00	$ 2,152.00	$ 1,800.00	$ 7,000.00	
10-60-460	Snow Removal & Street Cleaning	$ 1,358.00	$ -	$ -	$ 5,000.00	
10-60-470	Street & Alley Drainage	$ 15,156.00	$ 215.00	$ -	$ 25,000.00	
10-60-480	Materials/Supplies/Streets	$ 20,231.00	$ 15,154.00	$ 27,600.00	$ 45,000.00	
10-60-490	Contingency/PW Infastructures	$ 57,350.00	$ -	$ 475.00	$ 30,000.00	
	Total Streets/Maint	**$ 379,549.00**	**$ 331,889.00**	**$ 363,690.00**	**$ 491,650.00**	
Grant and Capital						
10-80-601	Future Projects Matching	$ 24,446.00	$ 6,691.00	$ 12,527.00	$ 57,448.60	
10-80-602	Drainage Study/JTF	$ -	$ 12,070.00	$ 103,178.00	$ 127,197.00	OJT Funds left for Engineering Plan
10-80-603	Safe to School CDOT	$ 28,123.00	$ 21,439.00	$ 34,246.00	$ 511,032.00	Grant funds available DOLA/CDOT
10-80-604	Pocket Park	$ -	$ 6,436.00	$ 462,911.00	$ -	Completed
10-80-605	Capital Outlay	$ -	$ 33,207.00	$ 10,930.00	$ 50,000.00	
10-80-606	Land Use Code / Master Plan Update	$ -	$ -	$ 89,690.00	$ 228,612.00	LPC $84306/Town $84306 - Master Plan $50000 DOLA/ $10000 Town
	Total Grant/Capital	**$ 52,569.00**	**$ 79,843.00**	**$ 713,482.00**	**$ 974,289.60**	

Transfers

10-90-100	Transfer to Conservation Trust	$ -	$ -	$ -	$ -
10-90-200	Transfer to Contingency Fund	$ 700,000.00	$ -	$ 100,000.00	$ 25,000.00
	Total Transfers	**$ 700,000.00**	**$ -**	**$ 100,000.00**	**$ 25,000.00**
	Total Expenditures	**$ 1,804,189.23**	**$ 925,243.50**	**$ 1,670,413.00**	**$ 2,215,098.00**
Excess (-Deficit) of Revenues Over Expenditures General Fund					
Fund Balance General Fund - Beginning		**$ 1,162,427.58**	**$ 318,540.19**	**$ 506,870.92**	
Fund Balance General Fund - Ending					

Conservation Trust Fund

(Lottery Proceeds)		**2027**	
Revenue			
20-30-100	Lottery Proceeds	$ 3,000.00	
20-30-200	Interest-COLOTrust 3.75%	$ 830.00	
	Total Revenue	**$ 3,830.00**	
Expenditures			
20-40-550	General Government	$ -	
20-40-560	Recreation/Facilities	$ 20,000.00	Town Park Upgrade
20-40-740	Capital Outlay/Building	$ -	
	Total Expenditures	**$ 20,000.00**	
Excess (-Deficit) of Revenues Over Expenditures			
Fund Balance Conservation Trust-Beginning		$ 19,161.00	
Fund Balance Conservation Trust-Ending		$ 2,991.00	

ColoTrust Investment Account

Revenue			
	Interest 3.75%	$ 30,500.00	
	Transfer/General/CD	$ 25,000.00	
	Total Revenues	**$ 55,500.00**	
Expenditures			
	Grant Matching	$ -	
	Street Improvements	$ 50,000.00	
	Total Expenditures	**$ 50,000.00**	
Excess (-Deficit) of Revenues Over Expenditures			

Fund Balance Contingency-Beginning					**$ 814,481.00**	TON Reserve $392963 / Street Fund $421518
Fund Balance Contingency-Ending					**$ 819,981.00**	
Raw Water Account						
Revenue						
Annual Fee	$ 36,610.00	$ 23,400.00	$ 24,000.00	$ 24,000.00		
Grants/Misc	$ -	$ 32,632.00	$ -	$ -		Grant payments were sent to the wrong account
Total Revenues	**$ 36,610.00**	$ 56,032.00	**$ 24,000.00**	**$ 24,000.00**		
Expenditures						
Electricity	$ 703.99	$ 522.04	$ 700.00	$ 750.00		
119 Shares	$ 7,140.00	$ 2,370.50	$ 2,500.00	$ 2,500.00		
Misc Services	$ 6,690.89	$ 110.51	$ 150.00	$ 150.00		
Excavator	$35,000	$ -	$0	$ -		
Transfers	$0	$ -	$0	$ -		
Total Expenditures	**$ 49,534.88**		**$ 3,350.00**	**$ 3,400.00**		
Excess (-Deficit) of Savings						
Over Expenditures						
Fund Balance Raw Water Beginning	$ 162,970.01	$ 162,970.01	$ 215,998.96	$ 236,648.96		
Fund Balance Raw Water Ending	$162.970.01	$ 215,998.96	$236,648.96	$ 257,248.96		

PO Box 528; 1670 Naturita St, Norwood, CO 81423

***Phone:** 970-327-4288; www.norwoodtown.com*

Town Clerk Report – November 2026

- Customer and Office Support
- Training of Annie Crews – Deputy Administrator
- Create Agendas / Supporting Documents for Meetings
- Accounts Payable / Cash Receipting
- Spreadsheet for Liquor / Marijuana Renewals
- Creating SOPs for Staff while on Maternity Leave
- Permit Applications and Permits
- Monthly Municipal Court
- Food Drive / Raffle until November 25, 2026
- Attended Intergovernmental Meeting with Sara Owens
- Website Postings / Notices

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TOWN MANAGER REPORT – NOVEMBER 2026

STAFF

- Weekly staff meetings
- Monthly board meetings
- New Hire Public Works – Kenith Kirby

OPERATIONS

- Reconciliations
- 2027 draft budgets TON/NWC/NSD
- Current year budget clean up
- Marshals closet inventory
- Grant reimbursements
- Agenda/Supporting Documents
- Process Payroll
- Auditor JEs
- CEBT renewal
- Public complaint
- Fireworks planning
- Trash dumping at Town Hall follow up
- HSIP follow up to the County and press release
- Town Facebook posting
- Town stickers
- Property clean up follow up
- Public works job description updated and advertising
- DOLA sidewalk grant extension
- Floating solar meeting
- SRF docs
- Prop 123 commitment filed

TRAINING

- Blink (EV Charger) Portal Training
- New student orientation
- Club 20 Caucus
- San Miguel Watershed Forum
- WE Housing Collaboration
- Account Certification Course 1 – Foundations of Financial Statements

PUBLIC OUTREACH

- Master Plan Community Engagement
- Town Park Community Engagement
- 2nd Annual Food Drive
- Moratorium Lifted