



SAN MIGUEL COUNTY SHERIFF'S OFFICE

Law Total Incident Report, by Location, Nature

Location: DISTRICT 4

| <u>Nature of Incident</u> | <u>Total Incidents</u> |
|--|------------------------|
| AGENCY ASSIST | 1 |
| ANIMAL PROBLEM | 1 |
| Assault | 1 |
| DISTURBANCE | 1 |
| Domestic Dispute / Violence | 1 |
| DUI AND DUID | 1 |
| MINOR IN POSSESSION | 2 |
| STALKING | 1 |
| STOLEN VEHICLE | 1 |
| Criminal Trespass | 1 |
| Welfare Check/ATL | 1 |
| Total Incidents for This Location | 12 |

Total reported: 12

10 TRAFFIC CONTACTS
2 TRAFFIC CITATIONS

Report Includes:

All dates between '00:00:00 09/01/25' and '23:59:59 09/29/25', All agencies, All natures, All locations matching 'DIS4', All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

NORWOOD TOWN BOARD OF TRUSTEES

Meeting on: Wednesday September 10, 2025

Regular Session starting at: 7:00 p.m.

Meeting at: 1670 Naturita Street, Norwood CO 81423 at Norwood Town Hall and Zoom option.

Call Regular Meeting To Order

The regular meeting of the Town of Norwood Board of Trustees, San Miguel County, and State of Colorado was called to order by Mayor Candy Meehan at 7 pm.

Board Attendance:

Mayor – Candy Meehan - Present

Mayor Pro-Tem – Shawn Fallon - Present

Trustee – Niven Drybrough - Present

Trustee – Micheal Grady – Present, via Zoom

Trustee – Liza Tanguay – Present, via Zoom

Staff Attendance:

Administrative Director – Sara Owens – Present

Public Works Director – Randy Harris – Present

Town Clerk – Cidney Ross - Present

Other Attendance: Multiple community members via Zoom. Those in person are asked to sign in on the sign in sheet.

Public Comment For Items Not On The Agenda

None

Special District and Stakeholder Reports or Announcements

Norwood Parks and Recreation District – Liza Tanguay. Liza Tanguay has stepped down from the board of directors and been hired as part-time executive director for the district. Liza provided details on upcoming events and programs, including the Wild Roots Revival event on September 20, the Harvest Dinner on October 11, and the Saturday Night at the Livery with Ellen Metrick. Liza also provided details on a new teen program called N3, which will involve music and theater for Nucla, Naturita, and Norwood youths. Registration for N3 is open now.

Consent Agenda

1. Minutes of August 13, 2025
2. August Financials

Liza Tanguay asked town staff will follow up on San Miguel Power Association billing discrepancies and investigate whether the town has acquired or rented lights and flashers.

MOTION: Shawn Fallon motioned to approve the consent agenda upon discussed corrections. Niven Drybrough seconded the motion. All voted, motion carried.

Board Business Agenda

1. Lone Cone Legacy Trust, a fund of the Telluride Foundation, Special Event Liquor License 1555 Summit Street, Norwood, CO 81423 – Emily Haight

Emily Haight presented the Harvest Dinner to the board and asked for board approval of their Special Event Liquor License.

NORWOOD TOWN BOARD OF TRUSTEES

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MOTION: Shawn Fallon motioned to approve the Lone Cone Legacy Trust Special Event Liquor License. Micheal Grady seconded the motion. All voted, motion carried.

2. Eco Action Partners Presentation – Siobhan Montoya-Lavender

Eco Action Partners presented their sustainability and climate mitigation efforts in San Miguel and Rio Blanco counties, highlighting programs like building emissions reduction, transportation initiatives, and the Colorado Affordable Residential Energy program. They requested \$1,620 for regional services and discussed a new EV charger installation in Norwood's pocket park, which will be owned by the town and operated with a user fee system.

3. San Miguel Power Association Update – Alex Shelly

Alex Shelly gave a presentation to the board of San Miguel Power annual update. The presentation discussed the Red Mountain Electrical Reliability and Broadband Improvement Project; this project aims to improve system reliability by allowing substations to back each other up in case of an outage. Tri-State's policies on energy generation were also discussed, including a proposed increase in the renewable energy limit and a separate a sperate program for solar projects.

4. Flags on Main Street Discussion

The board discussed the idea of placing flags on Main Street year-round, with initial estimates for solar-powered flagpoles costing around \$5,000 and \$2,500 annually for maintenance. Liza Tanguay expressed concern about prioritizing this project over other town needs, the board agreed to explore alternative funding approaches, including potential business sponsorships and partnerships with civic organizations. The trustees decided to take responsibility for developing the initiative themselves rather than pursuing grant funding, with Town offering to connect them with local contacts who could help with flag production and installation.

5. Suicide Prevention Proclamation

Niven Drybrough read the proclamation of Suicide Prevention Awareness Month for September 2025 in Norwood, Colorado. This proclamation was given to the board by Tri-County Health. The board emphasized the need for increased visibility, training, and access to mental health services, with suggestions to display information in public spaces and train community members to recognize warning signs.

6. LPC Grant

The board discussed applying for a Local Planning Capacity (LPC) grant of approximately \$200,000 to update the town's land use code, with Sarah leading the effort. The grant requires committing to Proposition 1-2-3 for affordable housing and implementing a 90-day fast-track review process for affordable housing projects.

MOTION: Shawn Fallon agreed to give staff the approval to proceed with the application for this grant. Niven Drybrough seconded the motion. All voted, motion carried.

7. Four Seasons Impacts and Solutions

The board discussed the potential impacts of the 4 Seasons and 6th Sense project on the region, focusing on water supply, sewage, traffic, and emergency services. Mayor Candy Meehan presented a document outlining these impacts and potential solutions, which Liza suggested could be balanced with positive aspects like increased tax revenue and business opportunities. Mayor Candy Meehan asked the board for permission to continue discussions with regional leaders to ensure Norwood's voice is heard in negotiations, with a particular focus on addressing water and sewage infrastructure needs.

MOTION: All agreed and voted to give Mayor Candy Meehan permission to continue discussions with regional leaders.

8. Building Permits

NORWOOD TOWN BOARD OF TRUSTEES

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Regular Session starting at: 7:00 p.m.

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The town board discussed the issue of unauthorized construction projects, particularly regarding building permits and sidewalk improvements. Sarah reported several instances where work was being done without proper permits. The board agreed to work with KLJ to develop a policy and procedure for unauthorized construction projects, which will be presented at the upcoming Planning and Zoning commission meeting.

Staff Reports

- Public Works Director, Randy Harris - written report is posted on the Town of Norwood website.
- Administrative Director, Sara Owens – written report is posted on the Town of Norwood website.

Mayor and Trustee Reports and Announcements

- Mayors Report – written report is posted on the Town of Norwood website.
- Trustee Reports – there were no trustee reports this night.

Adjourn

The Norwood Board of Trustees regular meeting was adjourned by Micheal Grady at 9:57 pm. Niven Drybrough seconded. All voted, meeting adjourned.

APPROVED

APPROVED AS CORRECTED

DATE APPROVED:

Minutes Taken by: Cidney Ross, Town Clerk

| | | TOWN PAID | NWC Portion | NSD Portion |
|----------------------------|-----------------------------------|---------------------|-------------|-------------|
| Aflac | Employee Insurance | \$ 1,020.40 | \$ - | \$ - |
| Ace Hardware | Materials and Supplies | \$ 23.97 | | |
| AT&T/ FirstNet | Telephone - PD | \$ 265.49 | | |
| Black Hills Energy | CC Gas | \$ 28.88 | \$ - | \$ - |
| Bruin Waste Mngt. | Trash Service at 2096 Cnty Rd | \$ 124.12 | \$ - | \$ - |
| Bruin Waste Mngt. | Trash Service at 1670 Naturita St | \$ 188.32 | \$ - | \$ - |
| Bruin Waste Mngt. | Porta Potty - Community Center | \$ 78.00 | \$ - | \$ - |
| Capital One Trade Credit | Hardware/Supplies | \$ 532.02 | \$ - | \$ - |
| CEBT | Employee Benefits | \$ 5,308.60 | | |
| Clarnetworx | Office Phones and Internet | \$ 260.00 | \$ - | \$ - |
| The Divide Resturat | Team Building - Birthday Lunch | \$ 94.61 | | |
| The Divide Resturat | Team Building - Birthday Lunch | \$ 109.25 | | |
| FP Mailing Solutions | Postage | \$ 156.00 | \$ 150.00 | \$ 150.00 |
| IRS | Payroll Taxes | \$ 13,522.24 | | |
| KLJ | Town Planner | \$ 10,536.50 | | |
| Law Office of Daniel Zemke | Municipal Judge | \$ 400.00 | \$ - | \$ - |
| Microsoft | Online Services | \$ 91.94 | | |
| Norwood Water Commission | 1475 S Pine | \$ 99.55 | \$ - | \$ - |
| Norwood Pit Stop | Maintenance Parts | \$ 422.00 | \$ - | \$ - |
| Parish Oil | Gas - E10 Regular Unleaded | \$ 3,028.28 | \$ - | \$ - |
| PST Engineering | Safer Sidewalks Project | \$ 620.00 | \$ - | \$ - |
| Quill | Office Supplies | \$ 134.28 | | |
| Read AI, Inc | Read Enterprize annual plan | \$ 270.00 | \$ - | \$ - |
| San Miguel Power | 1670 Naturita Street | \$ 318.13 | \$ - | \$ - |
| San Miguel Power | Lights & Flashers | \$ 637.21 | \$ - | \$ - |
| San Miguel Power | 1130 Lucerne | \$ 32.18 | \$ - | \$ - |
| San Miguel Power | PW Shop | \$ 65.29 | \$ - | \$ - |
| San Miguel Power | 1475 S, Pine | \$ 93.00 | \$ - | \$ - |
| US Bank | Emp. SS & Med Sept 15th | \$ 1,201.73 | | |
| US Bank | Town SS & Med Sept 15th | \$ 1,201.73 | | |
| US Bank | Emp. FWT Sept. 15th | \$ 1,611.29 | | |
| US Bank | Emp. SS & Med Sept. 30th | \$ 281.06 | \$ 882.58 | \$ 562.17 |
| US Bank | Town SS & Med Sept 30th | \$ 281.06 | | |
| US Bank | Emp. FWT Sept. 30th | \$ 1,501.26 | | |
| Xpress Bill Pay | Monthly Matintence and Support | \$ 104.00 | | |
| Xpress Bill Pay | Monthly Matintence and Support | \$ 70.25 | | |
| Xpress Bill Pay | Monthly Maintenance and Support | \$ 113.25 | | |
| Xpress Bill Pay | Monthly Matintence and Support | \$ 70.50 | | |
| | | \$ 44,896.39 | | |
| RAW WATER | | | | |
| San Miguel Power | Water Shack | \$ 24.62 | \$ - | \$ - |
| CONSERVATION TRUST | | | | |
| Timberline Ace Credit | Town of Norwood | \$80.72 | \$ - | \$ - |



APPLICATION FOR BOARD OR COMMISSION

PO Box 528; 1670 Naturita St, Norwood, CO 81423 Phone: 970-327-4288 - Fax: 970-327-0451

Once application is complete, please either deliver or mail to the above address by the deadline.

- Application for: Board of Trustees Norwood Planning and Zoning Commission
 Norwood Sanitation District Alternate or Regular Member
 Norwood Water Commission Ex-Officio Member

Full Name: Jaime Schultz Phone: 808-364-0564

Current Physical Address: 1715 Summit Street, Norwood CO 81423

Mailing Address (if different): PO Box 487, Norwood CO 81423

Length of Residency at Physical Address: 8 Years Months

Are you a registered voter? If Yes, what county: San Miguel Registered Town Voter? Yes No

Employer: Self Employed Occupation: Restaurant Owner

Please list any specific skills, education or occupations that would be helpful as a board member:

I am a former member of the Norwood Board of Trustees. I am a local business owner, and I am honest and inquisitive.

Please list any civic activities you participate in:

I am currently on the board of the Western Slope Dark Sky Coalition.

Are you familiar with any ordinances or master plans relating to the board or commission for which you are applying?

Yes No

Are you related to any employee, appointed, or elected official of the Town of Norwood?

Yes No

If Yes, please list name and position of relative(s): _____

What do you feel you can contribute to the community that may not be evident from the information on this form?

I believe that I am very good at listening and asking relevant questions that inspire thoughtful conversation. While I do not have any specific experience with water regulation, I believe that I can contribute by making observations and fostering discussion.

Have you served on a community board previously? No Yes

If yes, indicate name and year/s Name: Norwood Town Board of Trustees Year/s: 2019-2024

Do you feel there is or could be of Conflict of Interest based on your current or previous history with the board you are applying to? No Yes If yes, what COULD be considered a conflict? _____

**Applicant's signature is indicating, under penalty of perjury that, to the best of the applicant's knowledge, the foregoing is true, correct, and complete. Falsifying documents is against the law.

Signature:
Date: 9/25/25

➤ Additional documents may be attached if necessary

| | |
|--------------------------|----------------|
| Internal Use Only | |
| Date Received: | <u>9/25/25</u> |
| By: | <u></u> |
| Approved By: | _____ |
| Date: | _____ |
| Notes: | _____ |

Application for a Special Events Permit

Liquor Permit Number (Do Not Fill Out)

In order to qualify for a Special Events Permit, You **Must Be a Qualifying Organization Per 44-5-102 C.R.S. and One of the Following (See back for details.)**

- | | | |
|---------------------------------|--|---|
| <input type="radio"/> Social | <input type="radio"/> Athletic | <input type="radio"/> Philanthropic Institution |
| <input type="radio"/> Fraternal | <input type="radio"/> Chartered Branch, Lodge or Chapter | <input type="radio"/> Political Candidate |
| <input type="radio"/> Patriotic | <input type="radio"/> National Organization or Society | <input checked="" type="radio"/> Municipality Owned Arts Facilities |
| <input type="radio"/> Political | <input type="radio"/> Religious Institution | <input type="radio"/> Chamber of Commerce |

LIAB Type of Special Event Applicant is Applying for:

- | | | |
|------|--|-----------------|
| 2110 | <input checked="" type="checkbox"/> Malt, Vinous And Spirituous Liquor | \$25.00 Per Day |
| 2170 | <input type="checkbox"/> Fermented Malt Beverage | \$10.00 Per Day |

Name of Applicant Organization or Political Candidate

State Sales Tax Number (Required)

Norwood Park and Recreation District

98-20038-0000

Mailing Address of Organization or Political Candidate

P.O. Box 645

City

State ZIP Code

Norwood

CO 81423

Address of Place to Have Special Event

1555 Summit St.

City

State ZIP Code

Norwood

CO 81423

Authorized Representative of Qualifying Organization or Political Candidate

Liza Tanguay

Date of Birth (MM/DD/YY)

Phone Number

04/08/62

970-708-8042

Authorized Representative's Mailing Address (if different than address provided in Question 2.)

P.O. Box 531

City

State ZIP Code

Norwood

CO 81423

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date
11/15/25
From: 5:00 PM To: 11:00 PM

Date
12/21/25
From: 12:00 PM To: 11:00 PM

Date
From: To:

Application Information and Checklist

The following supporting documents *must be attached to this application for a permit to be issued*:

- Appropriate fee.
 - Diagram of the area to be licensed (not larger than 8 1/2" X 11" reflecting bars, walls, partitions, ingress, egress and dimensions. **Note:** If the event is to be held outside, please submit evidence of intended control, i.e., fencing, ropes, barriers, etc.
 - Copy of deed, lease, or written permission of owner for use of the premises.
 - Certificate of good corporate standing (NONPROFIT) issued by Secretary of State within last two years; **or**
 - If not incorporated, a NONPROFIT charter; **or**
 - If a political Candidate, attach copies of reports and statements that were filed with the Secretary of State.
-
- Application must first be submitted to the Local Licensing Authority (city or county) at least thirty (30) days prior to the event.
 - Public notice of the proposed event and procedure for protesting issuance of the permit shall be conspicuously posted at the proposed location for at least (10) days before approval of the permit by Local Licensing Authority. (44-5-106 C.R.S.)
 - State Licensing Authority must be notified of approved applications by Local Licensing Authorities within ten (10) days of approval.
 - Check payable to the Colorado Department Of Revenue

Qualifications for Special Events Permit

(44-5-102 C.R.S.)

A Special Event Permit issued under this article may be issued to an organization, whether or not presently licensed under Articles 4 and 3 of this title, which has been incorporated under the laws of this state for the purpose of a social, fraternal, patriotic, political or athletic nature, and not for pecuniary gain or which is a regularly chartered branch, lodge or chapter of a national organization or society organized for such purposes and being non profit in nature, or which is a regularly established religious or philanthropic institution, and to any political candidate who has filed the necessary reports and statements with the Secretary of State pursuant to Article 45 of Title 1, C.R.S. A Special Event permit may be issued to any municipality owning arts facilities at which productions or performances of an artistic or cultural nature are presented for use at such facilities.

ALLEY

Existing Fence
Temporary Fence

CONCRETE PAD WITH
METAL STEP AND LANDING ABOVE

DECK

WOOD FENCE

Livery

Hand

CONCRETE

TREE
PLANTER

CONCRETE
PAD

DECK

DECK

Handicap
Parking

Oliver
House

WOOD FENCE

ENTRY

PLANTER

PLANTER

CONCRETE
WALKWAY

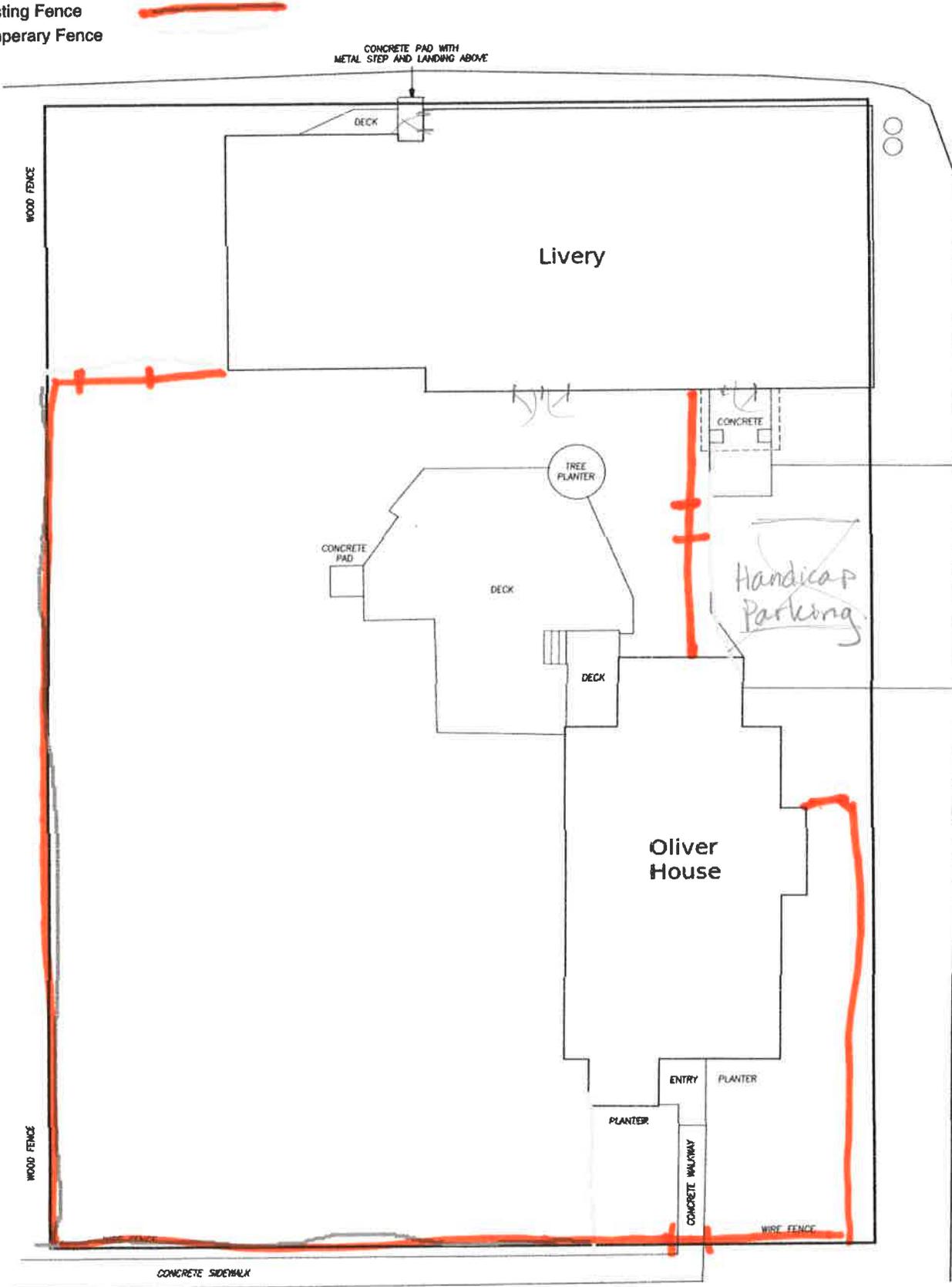
WIRE FENCE

CONCRETE SIDEWALK

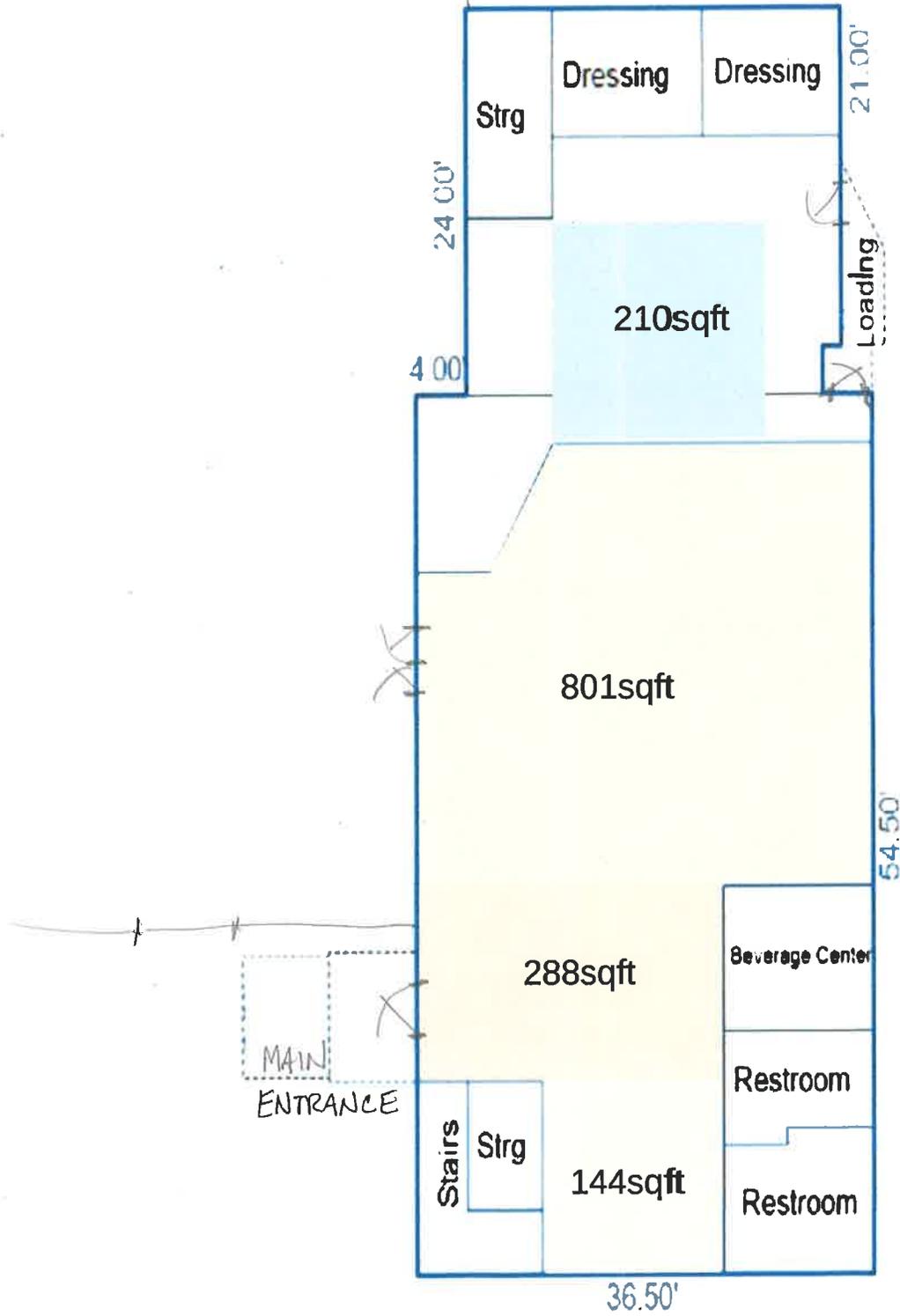
EDGE OF PAVEMENT

LUCERNE STREET

on-street parking
SUMMIT STREET



Livery Playhouse Floor Plan



Colorado Documentary Fee
\$20.00



State Documentary Fee
Date: October 28, 2018
\$20.00

Warranty Deed
(Pursuant to 38-30-113 C.R.S.)

THIS DEED, made on October 29th, 2018 by CKO ENTERPRISES, LLC, A NEVADA LIMITED LIABILITY COMPANY Grantor(s), of the County of Clark and State of Nevada for the consideration of (\$200,000.00) Two Hundred Thousand and 00/100 dollars in hand paid, hereby sells and conveys to NORWOOD PARK AND RECREATION DISTRICT, a Colorado Special District, whose street address is PO BOX 845, NORWOOD, CO 81423-0845, County of San Miguel, and State of Colorado, the following real property in the County of San Miguel, and State of Colorado, to wit:

See attached "Exhibit A"

also known by street and number as: 15558 SUMMIT STREET, NORWOOD, CO 81423

with all its appurtenances and warrants the title to the same, subject to TAXES AND ASSESSMENTS FOR THE YEAR 2018 AND SUBSEQUENT AND THOSE MATTERS SET FORTH ON EXHIBIT B2 ATTACHED HERETO AND MADE A PART HEREOF.

CKO ENTERPRISES, LLC, A NEVADA LIMITED LIABILITY COMPANY

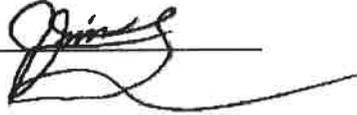
BY: CKO IRREVOCABLE SPENDTHRIFT TRUST, MANAGER/MEMBER

By: 
CURTIS ODOM, TRUSTEE

State of Colorado)
County of Gasfield) ss.

The foregoing instrument was acknowledged before me on this day of October 29, 2019 by CURTIS ODOM AS TRUSTEE OF CKO IRREVOCABLE SPENDTHRIFT TRUST, MANAGER/MEMBER OF CKO ENTERPRISES, LLC, A NEVADA LIMITED LIABILITY COMPANY.

Witness my hand and official seal

My Commission expires: 11/13/2019 
Notary Public

JAIRO ISAI GARCIA
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20154044489
MY COMMISSION EXPIRES NOVEMBER 13, 2019

When recorded return to: NORWOOD PARK AND RECREATION DISTRICT
PO BOX 845, NORWOOD, CO 81423-0845



Exhibit A

UNIT 2, NORWOOD LIVERY CONDOMINIUMS, ACCORDING TO THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR NORWOOD LIVERY CONDOMINIUMS RECORDED AUGUST 8, 2008 UNDER RECEPTION NO. 403186, AND AS AMENDED IN INSTRUMENT RECORDED 11-1-2018 UNDER RECEPTION NO. 455642 AND ACCORDING TO THE PLAT FOR NORWOOD LIVERY CONDOMINIUMS RECORDED AUGUST 8, 2008 IN PLAT BOOK 1 AT PAGE 3882.



GRANTED

The moving party is hereby ORDERED to provide a copy of this Order to any parties who have entered an appearance in this action within 10 days from the date of this order.

James Schum

James W. Schum
District Court Judge

DATE OF ORDER INDICATED ON ATTACHMENT

407950
Page 1 of 9
SAN MIGUEL COUNTY, CO
PEGGY MERLIN CLERK-RECORDER
07-22-2009 11:13 AM Recorder's Fee \$0.00

DISTRICT COURT
COUNTY OF SAN MIGUEL, COLORADO
Court Address: 305 West Colorado Ave., P.O. Box 919
Telluride, Colorado 81435
Telephone No.: (970) 728-3891

In Re the Matter of:

Norwood Park and Recreation District

Attorney for Petitioners:

Monica Rosenbluth
Miller Rosenbluth, LLC
700 17th Street, Suite 2200
Denver, Colorado 80202
Phone Number: (303) 285-5320
Fax Number: (303) 285-5330
mrosenbluth@miller-rosenbluth.com
Atty. Reg. #: 27596

▲ COURT USE ONLY ▲

Case Number: 08CV52

Div.: Ctrm:

ORDER AND DECREE ORGANIZING DISTRICT AND ISSUANCE OF CERTIFICATES OF ELECTION AND TO RELEASE PETITIONER'S BOND AND CASH DEPOSIT SUBMITTED TO SECURE BOND IN RE THE ORGANIZATION OF NORWOOD PARK AND RECREATION DISTRICT, COUNTY OF SAN MIGUEL, COLORADO

This matter comes before the Court on the Motion for Order and Decree Organizing District and Issuance of Certificates of Election and to Release Petitioner's Bond and Cash Deposit filed by the Petitioner for the organization of Norwood Park and Recreation District (the "District"). This Court, being fully advised in the premises, hereby FINDS AND ORDERS:

1. That a majority of the votes cast at the election held on Tuesday, November 4th, 2008, in which the question of organization of the District was submitted to eligible electors, were in favor of organization and that the election was held in accordance with the provisions of §§ 1-1-101 through 1-13-101, *et seq.*, C.R.S.

2. That the District shall be and is hereby duly and regularly organized in accordance with the requirements of §§ 32-1-101, *et seq.*, C.R.S.

3. That the District shall be known as "Norwood Park and Recreation Metropolitan District," the corporate name designated in the Petition filed with this Court.

CERTIFIED TO BE A FULL,
TRUE, AND CORRECT COPY OF
ORIGINAL IN MY CUSTODY

DATE: 7-22-09
Donald H. Bunker
CLERK OF COMBINED COURT
San Miguel County, CO



2025 Town of Norwood

Draft Budget 2026

| Account # | Account Description | BUDGET 2022 | BUDGET 2023 | BUDGET 2024 | BUDGET 2025 | | |
|------------------------------------|--|----------------|------------------|------------------|------------------|---------|---|
| 10-39-500 | Carryover General Fund | | | | 263,348 | | 263,348 |
| General Fund Revenues | | | | | | | |
| Taxes | | | | | | | |
| 10-31-100 | Current Year Property Taxes | 102,767 | 97,084 | 102,074 | 105,266 | 125,579 | |
| 10-31-300 | Sales Tax | 469,837 | 447,000 | 470,000 | 450,000 | 513,384 | |
| 10-31-350 | Marijuana Tax | 10,953 | 6,200 | 6,200 | 6,500 | 13,297 | |
| 10-31-400 | Franchise Taxes-Block Hills | 6,150 | 7,000 | 7,000 | 7,000 | 5,497 | |
| 10-31-500 | Cigarette Tax | 933 | 1,000 | 1,000 | 1,000 | 912 | |
| 10-31-600 | Highway Users Tax | 20,480 | 20,471 | 20,471 | 21,722 | 16,742 | |
| | Total Taxes | 611,120 | 578,755 | 605,745 | 591,488 | | 675,411 |
| Licenses and Permits | | | | | | | |
| 10-32-100 | Dog Licenses | 570 | 800 | 800 | 800 | 500 | |
| 10-32-210 | Special Construction Permits | 400 | 250 | 250 | 200 | 200 | |
| 10-32-250 | Marijuana App/Lic | 1,500 | 4,000 | 4,000 | 8,000 | 500 | |
| 10-32-300 | Liquor Licenses | 1,539 | 550 | 550 | 1,200 | 1,372 | |
| | Total Licenses | 3,704 | 5,600 | 5,600 | 10,200 | | 2,572 |
| Intergovernmental Revenue | | | | | | | |
| 10-33-540 | County App-Road & Bridge | 6,375 | 6,000 | 6,000 | 6,000 | 2,431 | |
| 10-33-550 | Salary Reimbursement-NSD | 70,959 | 82,230 | 89,452 | 103,295 | 103,831 | |
| 10-33-560 | Salary Reimbursement-NWC | 149,639 | 220,714 | 220,714 | 194,522 | 163,744 | |
| | Total Intergovmtl | 226,973 | 308,944 | 316,166 | 303,817 | | 270,006 |
| Charges For Services | | | | | | | |
| 10-34-240 | Annexation & Subdivision Fees/Planning | 840 | 7,000 | 7,000 | 7,000 | 2,000 | |
| | Total Charges | 840 | 7,000 | 7,000 | 7,000 | | 2,000 |
| Fines and Forfeitures | | | | | | | |
| 10-35-100 | Court Fines | 2,347 | 5,000 | 5,000 | 5,000 | 3,000 | |
| | Total Fines | 2,347 | 5,000 | 5,000 | 5,000 | | 3,000 |
| Miscellaneous Revenue | | | | | | | |
| 10-36-250 | Checking Acct Interest | | | | 300 | 250 | |
| 10-36-120 | Community Center-User Fees | 595 | 1,000 | 1,000 | 800 | 500 | |
| 10-36-500 | Specific Ownership | 4,634 | 4,200 | 4,500 | 4,500 | 2,368 | |
| 10-36-700 | Auto Registration | 3,681 | 4,000 | 4,000 | 4,000 | 1,871 | |
| 10-36-300 | Rental Income | 16,800 | 16,800 | 16,800 | 17,400 | 25,200 | |
| 10-36-800 | Mineral Lease/Sev Tax | | | | 0 | | |
| 10-36-850 | Business License | 5,337 | 3,600 | 0 | 0 | | |
| 10-36-900 | Sundry Revenues | 80,000 | 313,000 | 313,000 | 35,000 | 21,294 | |
| | Total Miscellaneous | 111,047 | 342,600 | 338,300 | 61,700 | | 51,483 |
| Contributions and Transfers | | | | | | | |
| 10-39-200 | Summit Sidewalk Project | | 0 | 658,455 | 550,000 | 527,785 | |
| 10-39-105 | Grant Matching | | | | 566,537 | 566,537 | |
| 10-39-300 | Contingency Fund - Transfer | 0 | 0 | 0 | 0 | | |
| 10-39-400 | Conservation Trust - Transfer | 0 | 0 | 0 | 0 | | |
| | Total Cont/Transfers | 0 | 0 | 658,455 | 1,116,537 | | 1,094,322 |
| | Total Revenues | 876,370 | 1,247,699 | 1,638,268 | 2,352,380 | | 2,362,142 |
| General Fund Expenditures | | | | | | | |
| Legislative | | | | | | | |
| 10-41-230 | Travel/Training-Board | 96 | 400 | 350 | 350 | 4,000 | |
| 10-41-240 | MASA-Board | | | 800 | 800 | 800 | |
| | Total Legislative | 96 | 400 | 430 | 430 | | 4,800 |
| Court | | | | | | | |
| 10-42-310 | Prof & Technical-Magistrate | 3,300 | 3,600 | 3,600 | 6,000 | 6,000 | Increase to 400/mon + Interpreter (50*4 hrs 6 months) |
| 10-42-320 | Postage | 0 | 0 | 0 | 50 | 50 | |
| 10-42-330 | Office Supplies/Forms | 0 | 0 | 0 | 50 | 50 | |
| 10-42-340 | State Fees/Reimbursements | 0 | 75 | 75 | 0 | | |
| | Total Court | 3,300 | 3,675 | 3,675 | 6,100 | | 6,100 |
| Administrative-Town Hall | | | | | | | |
| 10-43-110 | Administrator | 67,631 | 73,718 | 100,000 | 85,000 | 85,000 | |
| 10-43-120 | Town Clerk | 47,077 | 51,239 | 54,826 | 60,278 | 60,000 | |
| 10-43-125 | Deputy Clerk | 0 | 41,600 | 44,096 | 54,080 | 10,000 | |
| 10-43-127 | Code Enforcement Officer | 0 | 30,000 | 30,000 | 5,000 | 10,000 | |
| 10-43-131 | Benefits/FICA/Town Share | 14,223 | 25,000 | 25,000 | 25,000 | 50,000 | |
| 10-43-132 | Benefit/Health Insurance/Gym | 15,926 | 41,636 | 25,000 | 25,000 | 25,000 | Aflac, CEBT, Gym, United Life, MASA |
| 10-43-134 | Benefits/Unemployment | 2,500 | 2,500 | 2,700 | 2,500 | 1,500 | |
| 10-43-410 | ASAP - Payroll | | | | 3,000 | 2,500 | |
| 10-43-430 | Child Care Employee Benefit | | | 3,600 | 5,000 | 5,000 | |
| 10-43-210 | Book/Subscriptions/Membership | 3,425 | 3,300 | 3,300 | 4,000 | 4,000 | adobe, microsoft |
| 10-43-220 | Printing & Publishing | 84 | 1,000 | 1,000 | 400 | 400 | |
| 10-43-230 | Travel/Training | 4,895 | 4,000 | 5,500 | 5,500 | 5,500 | |
| 10-43-240 | Office Supplies and Expense | 1,046 | 2,500 | 2,000 | 2,000 | 2,000 | |
| 10-43-250 | Equipment - Service Contract | 2,886 | 3,500 | 3,500 | 3,500 | 7,000 | xpress - fax plus - zoom - godaddy - caselle - streamline |
| 10-43-251 | IT Works Annual Contract | | | 4,600 | 4,600 | 4,500 | |
| 10-43-260 | Buildings/Repairs/Cleaning | 0 | 400 | 0 | 0 | | |
| 10-43-270 | Utilities - Electricity | 356 | 400 | 400 | 1,000 | 1,000 | |
| 10-43-280 | Telephone | 3,065 | 4,000 | 4,000 | 2,000 | 3,720 | Clearnetwork Phone/Internet - Cell Phone Per Diem |
| 10-43-285 | Utilities - Employees | 765 | 800 | 1,080 | 0 | | |

| | | | | | | | | |
|---|---|----------------|----------------|----------------|------------------|--------------------------------------|---------|-------------------------------------|
| 10-43-290 | Professional/Contract/Eng | 0 | 5 000 | 5 000 | 5 000 | | 5,000 | |
| 10-43-310 | Professional/Technical/Planner | 6 700 | 6 500 | 6 500 | 5 000 | | 15,000 | |
| 10-43-315 | Office-Billing Clerk | 35 719 | 38 542 | 41 600 | 44 132 | | 44,000 | |
| 10-43-360 | Elections | 891 | 3 000 | 3 000 | 1 500 | | 1,500 | |
| 10-43-420 | Postage | 1 630 | 1 200 | 2 500 | 2 000 | | 3,000 | |
| 10-43-421 | Spring Clean-up | 1 500 | 2 000 | 3 000 | 4 000 | | 4,000 | |
| 10-43-422 | Donation - Axis Health System | 500 | 500 | 500 | 500 | | 500 | |
| 10-43-423 | Donation - Juvenile Overison | 2 000 | 2 500 | 2 500 | 3 000 | \$2500 plus \$500 prom | 2,500 | |
| 10-43-424 | Fireworks | 2 500 | 3 000 | 3 000 | 4 000 | | 4,200 | |
| 10-43-425 | Hanging Baskets/Beautification | 1 339 | 3 500 | 3 500 | 2 500 | | 2,500 | |
| 10-43-426 | Donation - Unawep Tabequache Byway | 1 000 | 500 | 500 | 500 | Pd 1.29.25 | 500 | |
| 10-43-427 | Donation - San Miguel Resource | 500 | 500 | 500 | 500 | | 500 | |
| 10-43-428 | Donation - Norwood Roping Club | 500 | 500 | 500 | 500 | | 500 | |
| 10-43-429 | Donation - Wright Stuff | 5 000 | 5 000 | 5 000 | 7 000 | | 7,000 | |
| 10-43-431 | Donation - EcoAction Partners | 500 | 500 | 750 | 800 | | 1,700 | |
| 10-43-435 | High School Scholarship | 250 | 1 000 | 1 000 | 1 000 | | 1,000 | |
| 10-43-440 | Hoof & Paw TNR Program | | | 1 500 | 1 000 | | 1,000 | |
| 10-43-445 | Donation - Local Food Bank | | | 5 000 | 3 000 | | 4,000 | |
| 10-43-450 | Local Celebrations | | | 3 000 | 1 000 | Star Spangled Saturday/Water Days*** | 500 | |
| 10-43-455 | Nonwood Cemetary | | | 1 000 | 4 400 | PD 3.10.25 | 4,400 | |
| 10-43-460 | Music on the Mesa | | | 5 000 | 5 000 | | 5,000 | |
| 10-43-480 | Special Department Supplies | 252 | 1 000 | 2 500 | 2 500 | | 1,500 | |
| 10-43-490 | Public Relations | 1 476 | 1 500 | 1 500 | 2 000 | Spring Clean up lunch | 1,000 | |
| 10-43-510 | Insurance & Surety Bonds | 9 094 | 18 000 | 18 000 | 13 000 | CIRSA, Work Comp | 13,000 | |
| 10-43-610 | Team Building | 33 | 200 | 1 600 | 2 000 | | 1,000 | |
| 10-43-630 | Bank Service Charges | 3 187 | 3 000 | 3 200 | 1 000 | | 800 | |
| 10-43-740 | Capital Outlay/Equipment/Bldg | 16 651 | 17 000 | 10 000 | 10 000 | | 2,000 | |
| 10-43-760 | IRA/Retirement Allocation | 3 000 | 21 000 | 24 000 | 24 000 | | 24,000 | |
| 10-43-770 | Computer/Software Upgrade | 561 | 2 500 | 2 500 | 2 500 | | 2,000 | |
| | Total Administrative | 286,630 | 423,636 | 472,952 | 441,190 | | | Total Admin: 430,720 |
| Non-Departmental | | | | | | | | |
| 10-50-310 | Professional Services-Legal Fees | 5 640 | 12 000 | 10 000 | 15 000 | | 25,000 | |
| 10-50-320 | Professional Services-Audit | 4 950 | 5 000 | 5 300 | 5 500 | | 7,000 | |
| | Total Non-Depart | 10,590 | 17,100 | 15,300 | 20,500 | | | Total Non Dept: 32,000 |
| Community Center | | | | | | | | |
| 10-52-260 | Building Cleaning & Maintenance | 2 424 | 4 500 | 4 500 | 6 000 | | 6,000 | |
| 10-52-270 | Utilities - Power | 2 267 | 4 500 | 5 000 | 5 300 | | 3,000 | |
| 10-52-275 | Utilities - Heat | 1 467 | 2 400 | 2 800 | 2 800 | | 2,000 | |
| 10-52-485 | Special Supplies/Landscaping | 712 | 5 000 | 5 000 | 3 500 | | 3,500 | |
| 10-52-495 | Trash Service | 1 649 | 2 500 | 2 500 | 1 000 | | 2,500 | |
| | Total Community | 8,519 | 18,900 | 19,800 | 18,600 | | | Total Comm: 17,000 |
| Miscellaneous Improvements | | | | | | | | |
| 10-53-260 | Miscellaneous Park Expenses | 2 404 | 2 000 | 2 000 | 2 000 | | 2,000 | |
| 10-53-270 | Lease Propertiy Expenditures | 0 | | 5 000 | 6 000 | | 3,000 | |
| | Total Miscellaneous | 2,404 | 2,000 | 7,000 | 8,000 | | | Total Misc: 5,000 |
| Peace Keeping | | | | | | | | |
| 10-54-300 | Contract SMCSO | 50 000 | 100 000 | 100 000 | 106 000 | 6% increase -8% in 2026 | 114,480 | |
| 10-43-520 | Fuel/Code Enforcement | | 0 | 1 200 | 0 | | | |
| 10-43-550 | Code Enforcement/Supplies/Miscellaneous | | 0 | 2 000 | 0 | | | |
| 10-43-560 | Code Enforcement/Travel & Training | | 0 | 1 000 | 0 | | | |
| | Total Peace Keeping | 50,000 | 100,000 | 100,000 | 106,000 | | | Total Peace Keeping: 114,480 |
| Building Inspection | | | | | | | | |
| 10-58-310 | Professional Service-Bldg Inspn | 1 200 | 1 200 | 1 200 | 1 200 | | 1,200 | |
| | Total Bldg Inspect | 1,200 | 1,200 | 1,200 | 1,200 | | | Total Bldg Ins: 1,200 |
| Streets Department/Groundskeeper | | | | | | | | |
| 10-60-110 | Public Works II | 47 323 | 54 180 | 58 357 | 61 000 | | 66,000 | |
| 10-60-120 | Contractor/NWC/PW Seasonal | 0 | 7 000 | 10 000 | 0 | | | |
| 10-60-130 | Public Works I | 30 548 | 50,843 | 50 630 | 56 667 | | 61,667 | |
| 10-60-131 | Public Works III | 46 199 | 54 180 | 56,193 | 58 820 | | 63,820 | |
| | Parttime ORC/Consultant | 17 100 | 15 000 | 0 | 0 | | | |
| 10-60-132 | PW Director | 68 648 | 84,456 | 87 834 | 99 840 | | 109,840 | |
| 10-60-134 | Fuel | 3 074 | 4 000 | 3 800 | 7 000 | Talked to Randy about increase | 7,000 | |
| 10-60-220 | Clothing Allowance/PW Shirts | 518 | 700 | 700 | 700 | | 700 | |
| 10-60-230 | Travel/Training | 0 | 1 000 | 1 000 | 4 000 | Randy get Weed Certification | 4,000 | |
| 10-60-240 | Safety | 0 | 1 000 | 1 000 | 1 000 | | 1,000 | |
| 10-60-250 | Equipment/Repairs & Maint | 16 438 | 20 000 | 25 000 | 25 000 | | 38,000 | |
| 10-60-260 | ADA Improvements | | 500 | 500 | 500 | | 500 | |
| 10-60-270 | Utilities - Electrcity | 11 069 | 15 000 | 15 000 | 15 000 | | 15,000 | |
| 10-60-280 | Phones | 951 | 2 000 | 2 000 | 1 500 | | 1,500 | |
| 10-60-310 | Prof Services - Contract Labor | 1 652 | 7 000 | 15 000 | 10 000 | | 10,000 | |
| 10-60-460 | Snow Removal & Street Cleaning | 2 653 | 6 000 | 6 000 | 6 000 | | 6,000 | |
| 10-60-470 | Street & Alley Drainage | 1 861 | 7 500 | 7 500 | 7 500 | | 7,500 | |
| 10-60-480 | Materials/Supplies/Streets | 22 601 | 30 000 | 30 000 | 45 000 | increase for street maint program | 58,758 | |
| 10-60-490 | Contingency/PW Infrastructures | 6 500 | 30 000 | | 4 000 | | 4,000 | |
| | Total Streets/Maint | 277,135 | 390,359 | 370,514 | 403,527 | | | Total Street/Main: 455,285 |
| Grant and Capital | | | | | | | | |
| 10-80-601 | Future Projects Matching | | | 84,190 | 30 000 | | 30,000 | |
| 10-80-602 | Drainage Study/JTF | | | 313 000 | 313 000 | | 313,000 | |
| 10-80-603 | Safe to School CDOT | 48 259 | 329 933 | 546 335 | 707 382 | DOLA and CDOT (707,382 grants) | 689,966 | |
| 10-80-604 | Pocket Park | | | | 252,591 | 27k Match | 252,591 | |
| 10-80-605 | Capital Outlay | 295 346 | 0 | 0 | 20 000 | PW Vehicle | 10,000 | |
| | Total Grant/Capital | 343,605 | 329,933 | 953,254 | 1,322,873 | | | Total Grant/Cap: 1,295,557 |
| Transfers | | | | | | | | |

| | | | | | |
|-----------|--------------------------------|----------|----------|----------|----------|
| 10-90-100 | Transfer to Conservation Trust | | 0 | 0 | 0 |
| 10-90-200 | Transfer to Contingency Fund | 0 | 0 | 0 | 0 |
| | Total Transfers | 0 | 0 | 0 | 0 |

| Account # | Account Description | 2022 | 2023 | 2024 | 2025 |
|-----------|--|------------------|------------------|------------------|------------------|
| | Total General Fund Expenditures | 1,075,128 | 1,262,474 | 1,038,268 | 2,332,390 |
| | Grand Total Expenditures with Transfers | 1,075,128 | 1,262,474 | 1,038,268 | 2,332,390 |

Total Expend: 2,362,142

| | | | | | |
|---------------------------------------|--|--|--|--|---------|
| Excess (-Deficit) of Revenues | | | | | 0 |
| Over Expenditures General Fund | | | | | 198,756 |
| Fund Balance General Fund - Beginning | | | | | 964,061 |
| Fund Balance General Fund - Ending | | | | | 785,305 |

Beginning Balance
Ending Balance

XXXX
XXXX

Conservation Trust Fund

(Lottery Proceeds)

| Revenue | | | | |
|-----------|-----------------------------|--------------|--------------|--------------|
| 20-30-100 | Lottery Proceeds | 3,374 | 3,450 | 3,450 |
| 20-30-200 | Interest-Conservation Trust | 1 | 5 | 5 |
| | Total Revenue | 3,375 | 3,455 | 3,455 |

| Expenditures | | | | |
|--------------|---------------------------|--------------|--------------|--------------|
| 20-40-550 | General Government | 0 | 0 | 0 |
| 20-40-560 | Recreation/Facilities | 3,006 | 2,400 | 3,000 |
| | Total Expenditures | 3,006 | 2,400 | 3,000 |

| | | | | | |
|---|--|--|--|--|--------|
| Excess (-Deficit) of Revenues | | | | | 487 |
| Over Expenditures | | | | | 601 |
| Fund Balance Conservation Trust - Beginning | | | | | 16,578 |
| Fund Balance Conservation Trust - Ending | | | | | 17,063 |

Conservation Trust Account

3,250
12
Total Rev: 3262

3,100
Total Exp: 3100

Excess (-Deficit) of Revenues 162

Beginning Balance 16,577
Ending Balance 16,739

Contingency-Money Market/Capital Improvements

| Revenue | | | | |
|-----------|-----------------------|-----------|------------|----------|
| 20-30-200 | Interest-Contingency | 52 | 100 | 0 |
| 22-30-800 | Transfer/General/CD | 0 | 0 | 0 |
| | Total Revenues | 52 | 100 | 0 |

| Expenditures | | | | |
|--------------|---------------------------|----------|----------------|----------------|
| 22-40-550 | General Government | 0 | 0 | 0 |
| 20-40-740 | Capital Outlay | 0 | 120,000 | 120,000 |
| | Total Expenditures | 0 | 120,000 | 120,000 |

| | | | | | |
|------------------------------------|--|--|--|--|---------|
| Excess (-Deficit) of Revenues | | | | | 0 |
| Over Expenditures | | | | | 0 |
| Fund Balance Contingency-Beginning | | | | | 456,556 |
| Fund Balance Contingency-Ending | | | | | 456,808 |

Contingency-Money Market Account

180
Total Revenue: 180

75000
150000
Total Expenditures 225000

Beginning Balance 342,883
Ending Balance 118,063

ColoTrust Investment Account

| Revenue | | | | |
|---------|-----------------------|-----------|------------|---------------|
| | Interest-Contingency | | | 28,000 |
| | Transfer/General/CD | | | 0 |
| | Total Revenues | 52 | 100 | 28,000 |

| Expenditures | | | | |
|--------------|---------------------------|----------|----------|---------------|
| | Grant Matching | | | 30,000 |
| | Total Expenditures | 0 | 0 | 30,000 |

| | | | | | |
|------------------------------------|--|--|--|--|---|
| Excess (-Deficit) of Revenues | | | | | 0 |
| Over Expenditures | | | | | 0 |
| Fund Balance Contingency-Beginning | | | | | 0 |
| Fund Balance Contingency-Ending | | | | | 0 |

ColoTrust Account

24500
150000
Total Revenue 174500

30000
Total Expenditures 30000

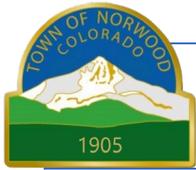
Beginning Balance 698,000
Ending Balance 842,500

Adopted this 11th Day of December 2024

By _____
Candy A. Moehan, Mayor

Attest: _____
Amanda Pierce, Town Clerk

I, Amanda Pierce, certify that the attached is a true and accurate copy of the adopted budget of the Town of Norwood



ADMINISTRATIVE DIRECTOR REPORT – OCTOBER 2025

STAFF

- Weekly staff meetings
- Monthly board meetings
- Billing Clerk

OPERATIONS

- Reconciliations
- NWC Saving Account Set Up
- Billing Clerk Interviews
- MVR account set up
- MVR on all employees
- Impact Accelerator Budget
- WEEDC meeting to assist with Telluride Foundation Community Grant
- WE Vision action group
- Pocket Park follow up with KLJ
- Budget to Actuals TON/NWC/NSD
- Open enrollment planning with AFLAC/CEBT
- Agenda/Supporting Documents
- NWC grant reimbursement
- Process Payroll
- NSD meeting with legal counsel
- Website Updates
- IT Services
- Impact Accelerator meeting with CEO
- CDOT Safer Sidewalks to School Reimbursement
- LPC Grant Webinar
- Audit documents
- ADA requirements for website docs
- Account access to the DOR Online Revenue
- CIRSA audit review
- LPC grant application submitted
- IRS tax notice
- Renewed CEBT for 2026
- Temporary construction easements for CDOT sidewalk project
- Debit cards updated
- TF Community Grant submitted – CDOT Sidewalk Project
- Delinquent accounts customer outreach

TRAINING

- Registered for Small Community Workshop DOLA/CML Breckinridge 10/16
- DOR Online Revenue Website Training

PUBLIC OUTREACH

- Splash Pad closed for the season
- Emergency Water Line Repair
- Pioneer Day Parade

October 2025 – Mayor’s Report

Correspondence:

1. NPZ – Email to locate Building Department options
2. TCN – Meeting with TDP Editor
3. NPS Bond Committee
1. Planning and organizing
4. CDS Funding with Congressman Hurd
1. NWC 1.25m funding follow-up – waiting for an answer
5. DOLA, Impact Accelerator Grant, GWS
1. DOLA - Submitting documentations
2. CEO – Preparing to submit for round two
3. GWS – Preparing final document for grant consideration
6. WMWC
1. Preparing for next stakeholder meeting for regional water master plan and looking at next steps for federal money
7. CHFA
1. Waiting for response to follow up emails on Master Planning / LUC funds
8. Telluride Foundation
1. Response from TF for the funding opportunity for Master Planning / LUC funds
9. WE Leadership
1. Man camp conversations and planning for community benefit agreement / planning
2. Scheduled meeting with Stakeholders Group and Merrimac on 10.06.2025
3. Scheduled meeting with Dale Reed at the TON on 10.08.2025
10. Growing Water Smart
1. Next steps with funding

11. State Revolving Funds
 1. Next steps:
 1. Possible Grants
 2. Regional input on the WRAP that is being worked on by the County
12. WES & BRECC (Master Planning, Capital Improvement, and Strategic Planning)
 1. Next Phase of the process and part of the leadership team

Meetings:

1. TCN – Meeting with Community Leaders
2. TON – Planning Commission and Board of Adjustments
 1. Set Officers for both boards
 3. NPS – Bond Committee Events and organizational
 4. WE Leadership regarding TMOV & Four Seasons
 1. Stakeholders meeting with community leaders
 2. 4S Meeting to discuss CBA
 3. 4S Meeting to discuss TON
 5. NWC – CDS follow ups
 6. TDI – Setting meeting with County
 7. CML Executive Board Meeting and District Meeting
 1. Budget Audit Management Committee (BAM) prep meeting on 10.14.2025
 8. WMWC
 1. Met with BHI and prepping for stakeholders meeting and discussing next steps and next phase of funding
 9. SMWCD – Regular Meeting
 10. CRC / RPD – Regular Meeting
 11. DSI – Did not attend

12. SWBRT – No updates to report
13. SMWC – Quarterly meeting coming up in September
14. WES / BRECC – Preparing for next phase of community engagement

Education:

1. Continuing 2025 CML Training
2. HKS – Webinars
3. HKS – Program Application Invitation

Administrative Requests:

1. CDOT Grant Updates
1. CDOT Parks Planning Conceptual Design Project Progress - Update from Staff
2. CDOT Safer Sidewalks to School - Update from Staff
2. 2025 Budget vs Actual for review for potential budget adjustment for 2025 available for work session in October / November meeting
3. 2025 Building Department development – In process
4. 2025 Property annexations – On Hold
5. 2025 Update WES & BRECC (Master Planning, Capital Improvement, and Strategic Planning)
6. 2025 Parks Planning Conceptual Design Project Progress - Update from Staff
7. 2025 Plan for quarterly community meetings with stakeholders – On Hold
8. 2025 Home Rule Consideration, Opportunities and Obstacles / Planning – On Hold
9. Schedule recurring work sessions for the first Tuesday of each month- On Hold